



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Plant City - Development of McIntosh Regional Park

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/05/2018

4. **Project/Program Description:**

The preservation of this land compliments the natural resource and greenway corridor restoration goals of the area's Hillsborough River Greenways Task Force, of which the City of Plant City is a member. The Task Force's focus is the restoration, enhancement, mitigation and protection of all the water and natural resources that affect, directly or indirectly, the upper Hillsborough River Basin.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	300,000	50.0%
Other	0	0.0%
TOTAL	300,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Developing a trail head parking area for users; building an informational kiosk for maps and park information; developing a 2+ mile improved walking/biking trail through the NW portion of the property; building a wildlife observation platform ; providing trail signage; development of other trails as funding permits throughout the property.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Developing a trail head parking area for users; building an informational kiosk for maps and park information; developing a 2+ mile improved walking/hiking/biking trail through the NW portion of the property, building a wildlife observation platform; providing trail signage; development of other trails as funding permits throughout the property.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Develop a trail head parking area; build kiosk for maps and park; develop 2+ mile improved walking/hiking/biking trail; build wildlife observation platform, trail signage	300,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Provide suitable walking trails, provide quiet areas to view, promotes nature, developed wetlands filter runoff water and opportunities to access nature.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors of Hillsborough County and western Polk County. Measured by number of visitors using trails, increase in nature observations,

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide suitable walking trails, provide quiet areas to view, promotes nature and developed wetlands filter runoff water.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reservation of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Plant City



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13. Requestor Contact Information:

- a. **Name:** Mike Karr
- b. **Organization:** City of Plant City
- c. **Email:** mkarr@plantcitygov.com
- d. **Phone Number:** (813)659-4274

14. Recipient Contact Information:

- a. **Organization:** City of Plant City
- b. **County:** Hillsborough
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Mike Karr
- e. **E-mail Address:** mkarr@plantcitygov.com
- f. **Phone Number:** (813)659-4274

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Sidney Ridley
- b. **Firm:** Southern Strategy Group
- c. **Email:** ridley@sostrategy.com
- d. **Phone Number:** (813)407-0691