



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Plant City Westside Integrated Treatment Park

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/05/2018

4. **Project/Program Description:**

The Westside Canal currently facilitates minimal storm water treatment within the canal system. The City of Plant City (City) proposes to improve treatment by providing connectivity between the canal and an adjacent wetland and storm water ponds. In addition to providing additional storm water treatment the City proposes to incorporated park provisions for an overall enhanced integrated treatment park. The purpose of this project is to provide technical proof that by modifying the existing ponds, and restoring the wetland and canal in the project area, it will enhance ecological function and provide additional storm water quality treatment for the Westside Canal and downstream receiving waterbodies.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
125,000		125,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 125,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

Yes, if technically feasible, project funds for construction would be requested, estimated construction cost is \$3M. The City of Plant (City) proposes to improve treatment by providing connectivity between the canal and an adjacent wetland and storm water ponds. In addition to providing additional storm water treatment the City proposed to incorporated park provisions for an enhanced integrated treatment park.

### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Improved water quality throughout the City's Westside Canal.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Proof of technical feasibility of improved storm water treatment, including preliminary design and conceptual drawings.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Storm water/wetland treatment technical report and preliminary design.	125,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		125,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improvement of storm water treatment and improved use of an overgrown ineffective wetland area, park provisions that will include information/learning opportunities for wetland and storm water treatment.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All residents of the City - park is located in close proximity to the midtown redevelopment area and is within walking distance to the City Center.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved water quality through the City's Westside drainage canal that eventually leads to waters of the State.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reversion of funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Plant City



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### 13. Requestor Contact Information:

- a. **Name:** Mike Karr
- b. **Organization:** City of Plant City
- c. **Email:** mkarr@plantcitygov.com
- d. **Phone Number:** (813)659-4274

### 14. Recipient Contact Information:

- a. **Organization:** City of Plant City
- b. **County:** Hillsborough
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Lynn Spivey
- e. **E-mail Address:** lspivey@plantcitygov.com
- f. **Phone Number:** (813)285-9959

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Sydney Ridley
- b. **Firm:** Southern Strategy Group
- c. **Email:** ridley@sostrategy.com
- d. **Phone Number:** (813)407-0691

### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?**

This project is still in the design phase.

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

January 2020