



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Camillus House Veteran's Treatment Program

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

This program targets homeless veterans with criminal justice involvement, who have a mental illness or co-morbidities of mental health and substance abuse. Camillus House will work with the 11th Judicial Circuit Court Veteran's Court Program to implement the program. The Camillus House Veteran's Treatment Program is designed to expand and concentrate services for veterans with criminal justice involvement related to mental health and substance abuse issues. All veterans placed into the program will be identified and referred by the Veteran's Court program. Supportive and clinical services assist veterans through several phases including: 1) crisis intervention and assessment; 2) comprehensive treatment and case management; and 3) social reintegration. Camillus will provide wraparound treatment and case management services with the aim of stabilizing these individuals.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? State Court System

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
441,000		441,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	50,000	9.7%
Local	0	0.0%
Other	25,000	4.8%
TOTAL	75,000	14.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 516,000

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$441,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the Program is to support veterans in order to prevent chronic homelessness and recidivism by: 1. Stabilizing participants by providing a safe place to receive care, treatment and services to enable veterans to address their trauma and begin recovery. 2. Enhancing self-esteem and vocational skills. 3. Assisting participants to obtain employment and/or benefits to facilitate independent living. 4. Providing post discharge housing assistance to return veterans to the community.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Supportive and clinical services assist veterans through several phases including: 1) crisis intervention - providing immediate shelter as well as conducting an initial assessment to address basic needs. 2) comprehensive assessment and case management - includes a detailed psychosocial assessment conducted by professional staff to determine the behavioral health and other needs (medical, social service, etc.) needs of the client; and 3) social reintegration - life skills development, job and education support, housing navigation, family reunification and supporting independent living. The funding requested for this project will support ongoing operational expenses and staffing related to operating the 20 bed Camillus Veteran's Treatment Program.



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c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Director of Psychological Services	25,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	4 FTE equivalent clinical, case management and residential support	310,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Food, facility costs, life skills, educational/vocational, transportation services	106,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		441,000

d. What are the direct services to be provided to citizens by the appropriations project?

The direct services to be provided include behavioral health treatment for substance abuse and mental health issues. Clients receive individual and group therapy to address their psychological issues as well as are provided with therapeutic/wellness activities as part of their recovery. Clients receiving case management to support job/vocational advancement, securing permanent housing, obtaining benefits and family reunification where possible.

e. Who is the target population served by this project? How many individuals are expected to be served?

This program will benefit homeless veterans with substance abuse and mental health issues. These individuals must be homeless or at risk of homelessness and referred through the criminal justice system, or other



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veteran's provider. They will typically have behavioral/mental health issues, including but not limited to post-traumatic stress disorder and/or symptoms of substance abuse; require intensive therapy, life skills and professional development training; and needing a supportive environment in which to receive treatment. The program seeks to serve approximately 45 persons each year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stabilizing these individuals benefits the State of Florida by ensuring that these individuals, many of whom have served during war, do not become chronically homeless. This program will also provide enhanced self-esteem and additional vocational skills that will allow these veterans to live independently. The goal is to also minimize homelessness amongst this vulnerable population. The Camillus House Veterans Treatment program will seek to serve at least 45 unique individuals each year. Performance and outcomes will be measured as follows: 1. 70% of veterans with mental health issues participating in the Camillus Veteran's Treatment Program will successfully complete treatment 2. Average number of days worked for pay by program participants will be at least 20 3. 100% of participants will have a service plan that is updated every 30 days 4. 70% of participants will move on to permanent housing upon discharge from the program.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Camillus House expects that as with all its State funded contracts, corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance under this Contract. Penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans. The increments of penalty imposition that shall apply, will be determined by the contracting agency and are typically based upon the severity of the noncompliance, nonperformance, or unacceptable performance that generated the need for corrective action plan. Current contract penalties do not exceed ten percent (10%) of the total contract payments during the period in which the corrective action plan was not implemented or in which acceptable progress toward implementation has not been made.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Hilda Fernandez
- b. **Organization:** Camillus House, Inc.
- c. **Email:** hfernandez@camillus.org
- d. **Phone Number:** (305)374-1065 Ext. 308

14. Recipient Contact Information:

- a. **Organization:** Camillus House, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit



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- ☒ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Eduardo Gloria

e. E-mail Address: eduardog@camillus.org

f. Phone Number: (305)374-1065 Ext. 220

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: