



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Animal Shelter Facility

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

To build a new animal shelter to replace the one damaged during Hurricane Irma. This facility will include a spay and neuter program and adoption areas under one roof. The current facility was severely damaged during the hurricane and exposed the animals housed within the facility to the elements without cover. The new facility will also enable the County to house more animals than the previous shelter.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	750,000	43.4%
Other	479,000	27.7%
TOTAL	1,229,000	71.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,729,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To build a new animal shelter to replace the one damaged during Hurricane Irma. This facility will include a spay and neuter program and adoption areas under one roof. The current facility was severely damaged during the hurricane and exposed the animals housed within the facility to the elements without cover. The new facility will also enable the County to house more animals than the previous shelter.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To build a new animal shelter to replace the one damaged during Hurricane Irma. This facility will include a spay and neuter program and adoption areas under one roof. The current facility was severely damaged during the hurricane and exposed the animals housed within the facility to the elements without cover. The new facility will also enable the County to house more animals than the previous shelter.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Animal shelter engineering and architectural fees	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

To protect citizens from roaming, abused and/or abandoned animals. Provide housed animals for adoption by citizens.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens from all walks of life in Putnam County would benefit from the services of Animal Control Officers. Having a state-of-the-art shelter available for surrender or capture of animals that may pose a threat to the public.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Capture of roaming animals decreases the harm to citizens measured by the amount of animals captured and given up for adoption. Also, jobs for design and construction of the facility and spay/neuter facility. Measurement method is the addition of staff for spay/neuter facility (not currently available).

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of state funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Putnam County Board of County Commissioners for Putnam County.

13. Requestor Contact Information:

a. Name: Terry Suggs

b. Organization: Putnam County



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- c. Email: terry.suggs@putnam-fl.com
- d. Phone Number: (386)329-0205

14. Recipient Contact Information:

- a. Organization: Board of County Commissioners
- b. County: Putnam
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Terry Suggs
- e. E-mail Address: Terry.suggs@putnam-fl.com
- f. Phone Number: (386)329-0205

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: David Browning
- b. Firm: Southern Strategy Group
- c. Email: browning@sostrategy.com
- d. Phone Number: (850)671-4401