



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Municipal multi-use education and livestock facility

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Replacing a 57 year old building which was severely damaged during Hurricane Irma with a new facility built within hurricane guidelines. The footprint will be a 100x100 building for a multi-use facility to include, but not limited to, youth and agriculture education, large animal shelter during a state of emergency, and an integral part of the total upgrade of the Fairgrounds. Once built, the facility will be available for use by neighboring counties without Agricultural facilities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Agriculture and Consumer Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	290,000	290,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	22.7%
Other	50,000	11.4%
TOTAL	150,000	34.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 440,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replacing a 57 year old building which was severely damaged during Hurricane Irma with a new facility built within hurricane guidelines. The footprint will be a 100x100 building for a multi-use facility to include, but not limited to, youth and agriculture education, large animal shelter during a state of emergency, and an integral part of the total upgrade of the Fairgrounds. Once built, the facility will be available for use by neighboring counties without Agricultural facilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To replace the current severely damaged barn with a covered Multi-use facility available for housing large animals, educational training, animal containment, grooming, behavior modification, etc. Serve as a shelter for animals/pets during disasters. Once built, the facility will be available for use by neighboring counties without Agricultural facilities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Purchase of pre-engineered building, construction/installation for concrete pad, electrical, plumbing,, drainage, etc. Being designed to house animal scale and permanent grooming area and movable partitions for animal containment.	290,000
TOTAL		290,000

d. What are the direct services to be provided to citizens by the appropriations project?

Covered Multi-use facility available for housing large animals, educational training, animal containment, grooming, behavior modification, etc. Serve as a shelter for animals/pets during disasters.

e. Who is the target population served by this project? How many individuals are expected to be served?

Farmers, persons with large animals, 4-H groups, other counties without agricultural and containment facilities. Citizens from all walks of life and situations would benefit from this facility.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve agricultural production/promotion/education, improve quality of education, improve/preserve life of animals sheltered during disasters and increase tourism. Constant monitor of numbers of program participants, tracking of livestock project sales, track the number of students participating in the livestock programs, and track the number of residents utilizing the facility and number of animals housed therein.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeiture of funds



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Putnam County Fair Authority and Putnam County

13. Requestor Contact Information:

- a. **Name:** Terry Suggs
- b. **Organization:** Putnam County
- c. **Email:** terry.suggs@putnam-fl.com
- d. **Phone Number:** (386)329-0205

14. Recipient Contact Information:

- a. **Organization:** Board of County Commissioners
- b. **County:** Putnam
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Suggs
- e. **E-mail Address:** Terry.suggs@putnam-fl.com
- f. **Phone Number:** (386)329-0205

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** David Browning
- b. **Firm:** Southern Strategy Group
- c. **Email:** browning@sostrategy.com
- d. **Phone Number:** (850)671-4401