



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of North Florida - Lassiter Hall Bldg. 8 Renovation

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

This is a renovation project covering 14,695 gross square feet of space used for classrooms, faculty offices, including upgrades to restrooms, HVAC and interior finishes.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	4,000,000	4,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

HVAC and associated air distribution systems are 16 years old and require replacement to meet current ventilation requirements and to improve efficiency. The project will improve ADA access to restrooms and improve water use efficiency; lighting levels will be improved and the overall energy footprint will be reduced; existing mechanical and electrical systems will be updated and old inefficient equipment replaced; IT service will be upgraded to support the network needed for current and expanded technologies. The building systems have reached obsolescence, making continued repairs more costly and harder to accomplish.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requestor, the University of North Florida, provides undergraduate, graduate, and doctoral level educational services to the citizens of Florida. This funding supports the expansion in the delivery of quality instruction through the upgrading, modernization of existing classrooms, faculty offices, and meeting spaces (including supporting infrastructure such as HVAC, restrooms and IT).

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation of the second floor of Lassiter Hall to increase capacity to serve students.	4,000,000
TOTAL		4,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

The requestor, the University of North Florida, provides undergraduate, graduate, and doctoral level educational services to the citizens of Florida. This funding supports the expansion in the delivery of quality instruction through the upgrading, modernization of existing, and construction of additional classrooms, faculty offices, and meeting spaces.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Florida. More than 1,000 students expected to be served (each year).

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include, but are not limited to, updated classrooms and faculty offices, modernized building systems resulting in savings in energy and water efficiency.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Agreed to penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

State-owned facility: University of North Florida

13. Requestor Contact Information:

- a. **Name:** John Delaney (President)
- b. **Organization:** University of North Florida



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. **Email:** jdelaney@unf.edu
- d. **Phone Number:** (904)620-2500

14. Recipient Contact Information:

- a. **Organization:** University of North Florida
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Shari Shuman (VP/Admin & Finan)
- e. **E-mail Address:** SShuman@unf.edu
- f. **Phone Number:** (904)620-2002

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Janet Owen
- b. **Firm:** University of North Florida
- c. **Email:** jowen@unf.edu
- d. **Phone Number:** (904)699-9750