



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hillsborough County South Coast Trail Enhancement Project

2. **Senate Sponsor:** Dana Young

3. **Date of Submission:** 01/09/2018

4. **Project/Program Description:**

The construction of this trail segment would connect communities of Apollo Beach and Sun City Center in the South County. Trails provide alternative mobility options and recreational opportunities to residents of Hillsborough County.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	450,000	450,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 450,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The construction of this trail segment would connect communities of Apollo Beach and Sun City Center in the South County. Trails provide alternative mobility options and recreational opportunities to residents of Hillsborough County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Complete a link to the Florida Greenways and Trails System

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Project development, environmental study, design, update permitting, and construction	450,000
TOTAL		450,000

d. What are the direct services to be provided to citizens by the appropriations project?

The construction of this trail segment would connect the communities of Apollo Beach and Sun City Center in the South County. Trails provide alternative mobility options and recreational opportunities to residents of Hillsborough County.

e. Who is the target population served by this project? How many individuals are expected to be served?

More than 30,000 people

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The usage of the trail system by residents and the number of people using the trail system as an alternative to automobiles. Benefits will be measured by an on-site survey at six months and again one year after the completion of the project.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Hillsborough County has standard safeguards in place, however provided there are unforeseen circumstances we will negotiate with the agency

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hillsborough County

13. Requestor Contact Information:

- a. **Name:** John Lyons
- b. **Organization:** Hillsborough County
- c. **Email:** lyonsj@hillsboroughcounty.org
- d. **Phone Number:** (813)307-4754

14. Recipient Contact Information:

- a. **Organization:** Public Works Department



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b. County: Hillsborough

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: James Hudock

e. E-mail Address: hudockj@hillsboroughcounty.org

f. Phone Number: (813)307-1827

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jim Taylor

b. Firm: Hillsborough County

c. Email: taylorj@hillsboroughcounty.org

d. Phone Number: (813)276-2640