



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Multipurpose Career/Skill Training Center

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

Expansion of facility to construct a Training Center.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	650,000	650,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	300,000	31.6%
TOTAL	300,000	31.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 950,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to expand the economic opportunities for low to moderate income residents in North Pinellas and West Pasco counties. The location of the training facility will be advantageous to those who lack transportation. Those individuals, who lack transportation, will be given the ability to become job ready. A report produced by Pinellas County lists transportation as an economic barrier to families obtaining the skills necessary to becoming self-sufficient. The facility will provide individuals and entry-level workers access to training as well as the workforce. The training facility will contribute significantly to providing the education and training necessary for families to get out of poverty. There is also a significant population who do not desire to go to college but need to receive additional training for jobs available in the area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The multipurpose facility that will be constructed will be used for training as well as preparing individuals for the workforce. We will be partnering with agencies whose mission is to provide training i.e., Pinellas Technical College (PTC) and Career Source Pinellas. This facility can be a gateway from high school to learning a skilled trade. These partnerships will create apprenticeships for entry into any one of the building trades: Heating, Ventilation and Air Conditioning, Plumbing, Electrical, Carpentry, Technology, etc. In addition, the partnerships established will offer participants a chance to learn or enhance their skills.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Build a MultiPurpose/Career Skill Training Center	650,000
TOTAL		650,000

d. What are the direct services to be provided to citizens by the appropriations project?

The direct services to be provided to citizens by the project will be training for vocational and technical jobs.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of North Pinellas County are the primary population to be served by this project; however, the facility will be open to anyone in the Tampa Bay area. We expect to serve 300 - 500 households annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a training facility to individuals in North Pinellas County where there is currently a void of training facilities. Also, the employers in the North Pinellas County area will benefit from having an adequate supply of trained workers. The specific measures used to document performance data are: 1) The number of participants enrolled in the training and work readiness programs; 2) The number of participants that complete the training and job readiness programs, and; 3) The number of job offers participants receive after program completion.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There will be financial penalties for non-performance, as well as the possibility of a corrective plan and constant monitoring to ensure the deliverables are accomplished. Funds will be withheld for unmet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Owner of facility - City of Tarpon Springs (lessor).

13. Requestor Contact Information:

- a. **Name:** David Archie
- b. **Organization:** Citizens Alliance for Progress, Inc.
- c. **Email:** doarchie@verizon.net
- d. **Phone Number:** (727)934-5881 Ext. 13

14. Recipient Contact Information:

- a. **Organization:** Citizens Alliance for Progress, Inc.
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** David Archie
- e. **E-mail Address:** doarchie@verizon.net
- f. **Phone Number:** (727)934-5881 Ext. 13

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**