



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Monticello Water Losses - Water Conservation

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

Provide water conservation by eliminating water losses (approx. 90,000 gallons per month) by replacing outdated and leaking water lines owned, operated and maintained by the City of Monticello. The project will promote water conservation and reduce repair costs associated with unanticipated breaks and emergency repair costs. This will increase the adequacy of revenue sources to handle long-term operation and maintenance.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	200,000	200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide water conservation by eliminating water losses by replacing outdated and leaking water lines owned, operated, and maintained by the City of Monticello. The project will promote water conservation and reduce repair costs associated with unanticipated breaks and emergency repair costs. This will increase the adequacy of revenue sources to handle long-term operation and maintenance. It will also aid in reducing the risk of contamination of the water system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Surveying, permitting, engineering, and construction services

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Yes	200,000
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Increased water quality through water main replacement, current water main maintenance services would be provided for the citizens elsewhere, provide environmental benefits by eliminating water losses.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Monticello, 2600

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Saving of 90,000 gallons per day of potable water leaking from outdated water distribution systems. It will also aid in reducing the risk of contamination of the water system. This project will result in conservation of potable water as well as improve the overall system efficiency preventing the current adverse water resource impacts by replacing leaking pipes.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None suggested. The City of Monticello has a history of responsibly spending grant funds on infrastructure and construction projects.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The city owns, operates, and maintains the water system.

13. Requestor Contact Information:

- a. **Name:** Steve Wingate
- b. **Organization:** City of Monticello City Council
- c. **Email:** swingate@mymonticello.net
- d. **Phone Number:** (850)324-0153



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14. Recipient Contact Information:

a. Organization: City of Monticello City Council

b. County: Jefferson

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Steve Wingate

e. E-mail Address: swingate@mymonticello.net

f. Phone Number: (850)324-0153

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: