1. **Title of Project:** AmSkills Apprenticeship Phase 3 Expansion
2. **Senate Sponsor:** Wilton Simpson
3. **Date of Submission:** 01/11/2018
4. **Project/Program Description:**
   AmSkills Apprenticeship Phase 3 Expansion
5. **State Agency Contacted?** No
   a. If yes, which state agency?
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>400,000</td>
<td></td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>575,000</td>
<td>143.8%</td>
</tr>
<tr>
<td>Other</td>
<td>237,516</td>
<td>59.4%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>812,516</td>
<td>203.2%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000
9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity? Yes
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2
   c. What is the most recent fiscal year the project was funded? 2016-17
   d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
   e. Complete the following Worksheet.
### Input Prior FY Appropriation for this project for FY 2017-18

(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)

<table>
<thead>
<tr>
<th>Column:</th>
<th>A</th>
<th>B</th>
<th>C</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
<td>Prior Year Nonrecurring Funds *</td>
<td>Total Funds Appropriated (Column A + Column B)</td>
</tr>
</tbody>
</table>

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**
   
   The ability to train more individuals for jobs in Advanced Manufacturing companies in Tampa Bay

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
   
   Training for skilled craft jobs in Advanced Manufacturing

c. **How will the funds be expended?**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td>Project Management and Procurement</td>
<td>25,000</td>
</tr>
<tr>
<td>☑Executive Director/Project Head Salary and Benefits</td>
<td>Marketing/Recruitment - to spearhead recruitment and marketing to attract adults and Veterans to programs</td>
<td>50,000</td>
</tr>
<tr>
<td>☑Other Salary and Benefits</td>
<td>Marketing/Recruitment materials to recruit into the program</td>
<td>30,000</td>
</tr>
</tbody>
</table>
| ☑Expense/Equipment/Travel/Supplies/Other | | }
| ☐Consultants/Contracted Services/Study | | }
| Operational Costs | | }

Page 2 of 4
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Salary and Benefits</td>
<td>3 FT Instructors for Pre-apprenticeship &amp; Apprenticeship Training</td>
<td>150,000</td>
</tr>
<tr>
<td>☑ Expense/Equipment/Travel/Supplies/Other</td>
<td>Haas CNC Lathe, MSSC CPT Server, Welding Equipment &amp; Computers</td>
<td>130,000</td>
</tr>
<tr>
<td>☑ Consultants/Contracted Services/Study</td>
<td>Database Development</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Fixed Capital Construction/Major Renovation

☐ Construction/Renovation/Land/Planning Engineering

TOTAL                                                                                       400,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Additional funds are required to expand the program. More than 20 graduates of the Youth & Adult Pre-apprenticeship Graduates have been placed in jobs and are working in semi-skilled jobs or starting their Apprenticeship and Trade Skills Training. AmSkills needs additional equipment for the Apprenticeship Training and needs to increase marketing/recruitment efforts by conducting hands-on workshops in the community to encourage youth, adults & veterans to join the program. The funding will provide the opportunity to train for skilled jobs in Advanced Manufacturing.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Youth, Adults and Veterans. 100+ in 2018/19

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Well trained individuals to fill open Advanced Manufacturing Jobs

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of Funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:
   a. Name: Tom Mudano
   b. Organization: ICTC Governing Board dba AmSkills
c. Email: tmudano@amskills.org

d. Phone Number: (727)301-1282 Ext. 122

14. Recipient Contact Information:
   a. Organization: ICTC Governing Board dba AmSkills
   b. County: Hernando, Pasco, Pinellas
   c. Organization Type:
      ☑ For Profit
      ☑ Non Profit 501(c) (3)
      ☑ Non Profit 501(c) (4)
      ☑ Local Entity
      ☑ University or College
      ☑ Other (Please specify) Special District County Government through an agreement between Hernando, Pasco & Pinellas Counties
   d. Contact Name: Trevor Charlton
   e. E-mail Address: tcharlto@aol.com
   f. Phone Number: (727)301-1282 Ext. 123

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: None
   b. Firm: None
   c. Email:
   d. Phone Number: