



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** RESTORE Ex-Offender Reentry Program

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of ex-offenders returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, provides inmates with pre and post-release services to assist in their transition back into the community in order to reduce recidivism and improve public safety.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Corrections

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	160,148	32.0%
State (excluding the amount of this request)	233,395	46.7%
Local	486,772	97.4%
Other	0	0.0%
TOTAL	880,315	176.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		500,000	500,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$500,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Services for ex-offenders in order to reduce recidivism rates, lower incarceration costs, improve public safety, have fewer victims of crimes and improve quality of life in Florida.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Case Management, Transitional Housing, ID Assistance, Transportation Assistance, Family Reunification, Trade Education, Peer Mentoring, Substance Abuse and Mental Health Treatment and Employment Services.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Funds will be used to fund	500,000



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	<p>numerous reentry positions in the community through three contracted agencies and for ex offender reentry support services to include: bus passes, job training, housing, educational services, substance abuse and mental health treatment.</p>	
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Increased Public Safety Reduced Recidivism Decreased Crime Improved Quality of Life

e. Who is the target population served by this project? How many individuals are expected to be served?

1,200 Ex-Offenders returning to Palm Beach County from the Department of Corrections.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced recidivism rates, lower incarceration costs, improved public safety, fewer victims of crimes and improved quality of life in Florida. Success will be measured by re-arrest rates and FDC recidivism rates.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are applicable.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a



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13. Requestor Contact Information:

- a. **Name:** Nicole Bishop
- b. **Organization:** Palm Beach County Board of County Commissioners
- c. **Email:** NBishop@pbcgov.org
- d. **Phone Number:** (561)355-1723

14. Recipient Contact Information:

- a. **Organization:** Palm Beach County Board of County Commissioners
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Nicole Bishop
- e. **E-mail Address:** NBishop@pbcgov.org
- f. **Phone Number:** (561)355-1723

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**