



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** CAMP MATCUMBE HISTORIC CHAPEL RESTORATION

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Camp Matecumbe/Pedro Pan Historic Chapel Restoration.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	275,000	275,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 275,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used to renovate the historic chapel at Camp Mateumbe

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Restoration of a historic chapel.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Restoration and upgrade of the chapel.	275,000
TOTAL		275,000

d. What are the direct services to be provided to citizens by the appropriations project?

Restoration of a historic chapel

e. Who is the target population served by this project? How many individuals are expected to be served?

The residents and visitors of Miami-Dade County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Events and curriculum regarding the Boystown Pineland, and Operation Pedro Pan history will be provided and health impact assessments conducted.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold a % of funding until the deliverables are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami Dade County

13. Requestor Contact Information:

- a. **Name:** Maria Nardi
- b. **Organization:** Miami-Dade Parks, Recreation and Open Spaces
- c. **Email:** Maria.Nardi@miamidade.gov
- d. **Phone Number:** (305)755-7903

14. Recipient Contact Information:

- a. **Organization:** Miami-Dade Parks, Recreation & Open Spaces
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)



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d. Contact Name: Cire Andino

e. E-mail Address: Cire.Andino@miamidade.gov

f. Phone Number: (305)755-7835

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: