



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** SR 401 Bridge Project Development and Environmental Study (PD&E)

2. **Senate Sponsor:** Dorothy Hukill

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Project Development and Environmental Study for the State Road 401 Bridge at Port Canaveral. SR 401 is the sole access to the North side of Port Canaveral, USCG, and the primary access to Cape Canaveral and Space Florida. FDOT classifies SR 401 bridges as “functionally obsolete, not meeting current FDOT bridge design standards” and weight limits restrict certain heavy loads; the insufficient capacity can inhibit economic growth in the region. Funding a Project Design and Engineering (PD&E) study will initiate the process to determine options for bridge replacement or improvement. Presently, the bridge represents a single point of failure for the entire north side of the port channel. Future replacement/repair of the bridge, which cannot commence until the completion of the study, will be a boon for future economic growth, and a critical component of sustaining existing activity.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
5,000,000		5,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,000,000

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

Following completion of the PD&E Study, future year funding will be needed for the capital cost of repairing/replacing the bridge, but that amount is currently unknown.

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

Completion of a PD&E Study for repair/replacement of the SR 401 Bridge at Port Canaveral.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Professional services to complete study.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	We expect FDOT would select one of its contracted outside consultants to perform the study set forth herein	2,500,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	We expect FDOT would select one of its contracted outside consultants to perform the study set forth herein	2,500,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		5,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Completion of Study.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population is all Central Floridians and other users of the bridge. Countless individuals will be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of PD&E Study by FDOT will enable the state and local stakeholders to determine the right course of action for the repairing/replacing of the SR 401 Bridge which, when completed, will bring untold benefits to the businesses, residents, and visitors to Central Florida, and enhance logistical capabilities for the transport of fuel, tourists, major employers, and future economic growth.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



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13. Requestor Contact Information:

- a. **Name:** Captain John Murray
- b. **Organization:** Canaveral Port Authority
- c. **Email:** jmurray@portcanaveral.com
- d. **Phone Number:** (321)738-7831

14. Recipient Contact Information:

- a. **Organization:** Florida Department of Transportation
- b. **County:** Brevard
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Florida Department of Transportation
- d. **Contact Name:** Secretary Mike Dew
- e. **E-mail Address:**
- f. **Phone Number:** (850)414-4100

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Robert Stuart
- b. **Firm:** GrayRobinson
- c. **Email:** Robert.Stuart@gray-robinson.com
- d. **Phone Number:** (407)843-8880