



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Mexico Beach Pier

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

Design, permitting, and construction of a concrete City Pier.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
800,000	6,600,000	7,400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	3,100,000	28.7%
Local	300,000	2.8%
Other	0	0.0%
TOTAL	3,400,000	31.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 10,800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

4,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide a public pier for the region. Public safety will be enhanced by replacing the current wooden pier.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Passive enjoyment of the local culture.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Design/Permitting	800,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction Cost	6,600,000
TOTAL		7,400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Passive enjoyment of the area in a relaxed atmosphere.

e. Who is the target population served by this project? How many individuals are expected to be served?

Tourists and local residents

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Longevity of a concrete pier solidifies the type of community we are.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Mexico Beach

13. Requestor Contact Information:

- a. **Name:** Mell Smigielski
- b. **Organization:** City of Mexico Beach
- c. **Email:** mell@mexicobeachgov.com
- d. **Phone Number:** (850)648-5700 Ext. 203

14. Recipient Contact Information:

- a. **Organization:** City of Mexico Beach
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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University or College

Other (Please specify)

d. Contact Name: ClicMell Smigielski

e. E-mail Address: mell@mexicobeachgov.com

f. Phone Number: (850)648-5700 Ext. 203

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: