1. **Title of Project:** Hawthorne Downtown Water Main Replacements, Phases II and III

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**
   Downtown Water Main Replacements, Phases II and III

5. **State Agency Contacted?** No
   a. If yes, which state agency?
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
   Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>300,000</td>
<td>300,000</td>
<td>600,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>500,000</td>
<td>62.5%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>500,000</td>
<td>62.5%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity? Yes
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
   c. What is the most recent fiscal year the project was funded? 2016-17
   d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
   e. Complete the following Worksheet.
## The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

### Input Prior FY Appropriation for this project for FY 2017-18
(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)

<table>
<thead>
<tr>
<th>Column:</th>
<th>A</th>
<th>B</th>
<th>C</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
<td>Prior Year Nonrecurring Funds *</td>
<td>Total Funds Appropriated (Column A + Column B)</td>
</tr>
</tbody>
</table>

### Input Amounts:

10. Is future-year funding likely to be requested?
   
   No

11. Program Performance:

   a. **What is the specific purpose or goal that will be achieved by the funds requested?**

   $300,000 for Phase III engineering design, permitting, and construction. Without additional funding for design and construction, Phase III of the water main replacements cannot move forward.

   b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

   Engineering design, permitting, and construction

   c. **How will the funds be expended?**

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐ Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. **What are the direct services to be provided to citizens by the appropriations project?**

   Water system rehabilitation, reduced water costs, and improved potable water quality.

e. **Who is the target population served by this project? How many individuals are expected to be served?**

   Residents of the City of Hawthorne, population 1,417.

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

   Reduction/elimination of water mainbreaks, improved water quality, reduction in water losses.

g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   Standard penalties only.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   Owner is the entity.

13. **Requestor Contact Information:**

   a. **Name:** Matthew Surrency
   b. **Organization:** City of Hawthorne
   c. **Email:** msurrency@cityofhawthorne.net
   d. **Phone Number:** (352)481-2432

14. **Recipient Contact Information:**

   a. **Organization:** City of Hawthorne
   b. **County:** Alachua
   c. **Organization Type:**
      - For Profit
      - Non Profit 501(c) (3)
      - Non Profit 501(c) (4)
      - Local Entity
      - University or College
      - Other (Please specify) Municipality
   d. **Contact Name:** Matthew Surrency
e. E-mail Address: msurrency@cityofhawthorne.net
f. Phone Number: (352)481-2432

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: None
   b. Firm: None
   c. Email:
   d. Phone Number:

16. Have you applied for alternative state funding?
   - Wastewater Revolving Loan
   - Drinking Water Revolving Loan
   - Small Community Wastewater Treatment Grant
   - Other (Please describe): SJRWMD REDI Cost Share Grant
   - N/A

17. What is the population economic status?
   - Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - Rural Area of Economic Concern
   - Rural Area of Opportunity (s. 288-0656, Florida Statutes)
   - N/A

18. What is the status of construction?
   - Not yet begun

19. What percentage of construction has been completed?
   - 0%

20. What is the estimated completion date of construction?
   - Unknown.