



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hawthorne Downtown Water Main Replacements, Phases II and III

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

Downtown Water Main Replacements, Phases II and III

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	500,000	62.5%
Local	0	0.0%
Other	0	0.0%
TOTAL	500,000	62.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 800,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

\$300,000 for Phase III engineering design, permitting, and construction. Without additional funding for design and construction, Phase III of the water main replacements cannot move forward.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering design, permitting, and construction

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering design, permitting, and construction	300,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Water system rehabilitation, reduced water costs, and improved potable water quality.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Hawthorne, population 1,417.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction/elimination of water mainbreaks, improved water quality, reduction in water losses.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties only.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Owner is the entity.

13. Requestor Contact Information:

- a. **Name:** Matthew Surrency
- b. **Organization:** City of Hawthorne
- c. **Email:** msurrency@cityofhawthorne.net
- d. **Phone Number:** (352)481-2432

14. Recipient Contact Information:

- a. **Organization:** City of Hawthorne
- b. **County:** Alachua
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) Municipality
- d. **Contact Name:** Matthew Surrency



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

e. E-mail Address: msurrency@cityofhawthorne.net

f. Phone Number: (352)481-2432

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☒ Other (Please describe): SJRWMD REDI Cost Share Grant

☐ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not yet begun

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Unknown.