

- 1. Title of Project: <u>Five Point Station Project</u>
- 2. Senate Sponsor: Keith Perry
- **3.** Date of Submission: <u>01/16/2018</u>
- 4. Project/Program Description:

The Five Point Station project would establish a central bus transfer station between Gainesville's east side residents and the major employment, educational, and training opportunities found on the west side.

5. State Agency Contacted? Yes

a. If yes, which state agency? <u>Department of Transportation</u>

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,500,000	3,500,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): <u>3,500,000</u>

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? <u>No</u>
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

<u>No</u>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the project is to increase transit services in the City of Gainesville, specifically the east side of the city (east of Main Street). This area is at the heart of the City's most impoverished and transit-dependent area. The area has equally high levels of population without a vehicle, 65 years or older, below poverty, and lacking a high school diploma (or equivalency). The project would help individuals on the east side reach job and educational opportunities. The transit frequencies in the area currently operate on 60 minute cycles which will be reorganized into higher frequency circulator services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Increase transit services.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		



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□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	The City is requesting \$3.5M for construction costs of the station	3,500,000
TOTAL		3,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Access to transit services in the City of Gainesville.

e. Who is the target population served by this project? How many individuals are expected to be served?

The target population: economically Disadvantaged Persons and University/college students. The Five Point Station project will increase transit services specifically for the east side of the city (east of Main Street) where non-student transit utilization occurs. This is historically an impoverished region of the community, and throughout this area, almost all census block groups consist of almost equally high levels of population below poverty, population without access to a vehicle, and population without a high school diploma. The predominate minority group in this area is African American. Almost all census blocks east of Main Street have over 60% non-student minority populations. The majority of job and education opportunities are located on the west side of town so, as a result, individuals on the east side generally have to travel west for jobs. The Five Point Station will provide more access to jobs and education opportunities .

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? Bidership will increase

Ridership will increase.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>City of Gainesville</u>
- 13. Requestor Contact Information:
 - a. Name: Mayor Lauren Poe
 - b. Organization: <u>City of Gainesville</u>



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- c. Email: poelb@cityofgainesville.org
- **d.** Phone Number: (352)334-5000
- 14. Recipient Contact Information:
 - a. Organization: City of Gainesville
 - b. County: Alachua
 - c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
 - d. Contact Name: Jesus Gomez
 - e. E-mail Address: gomezjm@cityofgainesville.org
 - f. Phone Number: (352)393-7860

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: John Wayne Smith
- b. Firm: Peebles & Smith, Inc
- c. Email: john@peebles-smith.com
- d. Phone Number: (850)570-7242