



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Raspberry Road Extension

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

Extension of Raspberry Road located in Crestview, Florida.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	7,800,000	7,800,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	6.0%
Other	0	0.0%
TOTAL	500,000	6.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 8,300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

Only if the total request of \$7,800,000 isn't received. No future funding will be requested once the \$7,800,000 is received.

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Transportation concurrency for the City of Crestview and Okaloosa County Florida.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Transportation improvements, traffic congestion relief.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Atkins Engineering is the current traffic consultant and engineering firm for the City of Crestview.	0



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The project will be bid to the lowest responsive bidder meeting all requirements.	7,800,000
TOTAL		7,800,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

A transportation benefit helping to reduce traffic congestion from S.R. 85 the ONLY north south corridor in Okaloosa County.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of Crestview, Florida and Okaloosa County. Over 25,000 residents of Crestview, an additional 25,000 Okaloosa County residents living within a 15 mile radius of Crestview, and many tourists traveling through our City to the beaches of Okaloosa County.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A much needed traffic congestion relief for not only residents of the city and county but also it could greatly impact the critical missions of both Eglin A.F.B and the Army 7th Special Forces. The methodology will be measured by transportation concurrency.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated Damages and a Performance Bond are typical requirements of City of Crestview Capital Outlay Construction Contracts.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Crestview, Florida.

**13. Requestor Contact Information:**

**a. Name:** Wayne Steele

**b. Organization:** City of Crestview, Florida



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- c. Email: steele@cityofcrestview.org
- d. Phone Number: (850)682-6132 Ext. 102

### **14. Recipient Contact Information:**

- a. Organization: City of Crestview
- b. County: Okaloosa
- c. Organization Type:
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. Contact Name: Wayne Steele
- e. E-mail Address: steele@cityofcrestview.org
- f. Phone Number: (850)682-6132 Ext. 102

### **15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: