



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Renovation/Remodeling of Building 300 (Altamonte Springs) for instructional and office space and site improvements.

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

From the unexpended balance of funds in Specific Appropriation 19A of Chapter 2013-40, Laws of Florida, for Seminole State College for site/facilities acquisition - Altamonte Springs (comp), for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be re-appropriated to Seminole State College for the renovation/remodeling of Building 300 for instructional and office use and site improvements - Altamonte Springs. This will remodel for educational purposes one of the facilities included in the acquisition and accomplish site improvements necessary to maximize use of said facility.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,602,283	1,602,283

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	897,717	35.9%
Other	0	0.0%
TOTAL	897,717	35.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Renovation/remodeling/site improvements of Building 300 (Altamonte Springs), which had been previously acquired with PECO funds, to be used for instructional and office purposes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Renovation/remodeling/site improvements to prepare this facility for the expansion of instructional programs on the Altamonte Springs campus.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation/remodeling/site improvements, Building 300.	1,602,283
TOTAL		1,602,283

d. What are the direct services to be provided to citizens by the appropriations project?

Classrooms and offices to support the expansion of academic programs on the Altamonte Springs campus.

e. Who is the target population served by this project? How many individuals are expected to be served?

Students who attend classes on the Altamonte Springs campus. In 2016-2017, 6,968 students were served at this location.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The existing building will be renovated/remodeled for use by students and staff. Work will be completed in accordance with contractually agreed upon timelines.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. Experience over time has shown standard penalties to be effective at ensuring that deliverables are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

State of Florida; Seminole State College of Florida

13. Requestor Contact Information:

- a. **Name:** E. Ann McGee
- b. **Organization:** Seminole State College of Florida
- c. **Email:** mcgeea@seminolestate.edu
- d. **Phone Number:** (407)708-2010

14. Recipient Contact Information:

- a. **Organization:** Seminole State College of Florida
- b. **County:** Seminole



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c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (Please specify)

d. Contact Name: Richard L. Collins

e. E-mail Address: collinsrl@seminolestate.edu

f. Phone Number: (407)708-2001

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Donald J. Payton

b. Firm: Ballard Partners

c. Email: don@ballardfl.com

d. Phone Number: (407)403-4211