



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bay County Mobile Library

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 01/16/2018

4. **Project/Program Description:**

A mobile Library will provide access to books, computers, internet, and other library and information services to Bay County residents who live far from physical library facilities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of State

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	300,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

A mobile Library will bring library resources to Bay County residents who are unable to visit brick and mortar libraries.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will purchase a fully-equipped mobile library vehicle stocked with books and other library materials, the equipment necessary to search and borrow library materials, and computers with wireless internet access.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Fully equipped Mobile Library vehicle; opening day collection of books and materials; computers and printers for staff and public.	300,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Mobile Library vehicle will: deliver books and other library materials, provide computers with internet access, bring trained library staff to underserved communities, and provide in-person information assistance and technology instruction. The Mobile Library will provide library services to people who currently have limited access due to lack of transportation or other barriers.

e. Who is the target population served by this project? How many individuals are expected to be served?

Citizens who live in unincorporated areas of Bay County, far from physical libraries. There are five public libraries in Bay County, all of which are located in incorporated cities. According to University of Florida Bureau of Economic and Business Research population estimates for 2017, there are 77,279 people living in unincorporated Bay County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents who previously did not have access to library services will have it. Library staff will create a schedule of Mobile Library stops and will track the number of users, items borrowed, research questions asked, classes taught, and programs presented with the number of attendees. One of the benefits of a Mobile Library is that if a particular location does not meet usage objectives another location can be selected.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The current penalties in place for noncompliance are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bay County

13. Requestor Contact Information:

a. Name: Bob Majka

b. Organization: County Manager



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c. Email:

d. Phone Number: (850)248-8140

14. Recipient Contact Information:

a. Organization: Bay County Public Library

b. County: Bay

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Robin Shader

e. E-mail Address: rshader@baycountyfl.gov

f. Phone Number: (850)522-2109

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: