



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sunny Isles Beach Bella Vista Bay Dock & Flooding Repairs

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

The docks at Bella Vista Bay Park were destroyed during Hurricane Irma. Additionally, the entire property flooded during the storm and subsequently experienced significant erosion. This funding request is for the engineering and design of the dock repair and seawall and land stabilization to mitigate future erosion.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	148,500	148,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	148,500	50.0%
Other	0	0.0%
TOTAL	148,500	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 297,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Design and engineering plan that the City can implement to restore the property.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Solicitation and procurement of engineering and design firm, and development of subsequent plans.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Development of design and engineering plans.	148,500
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		148,500

**d. What are the direct services to be provided to citizens by the appropriations project?**

Design of sufficient plans to restore the only public dock space in the City and stabilize the park property, in order to provide a functional, safe park for residents and visitors.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and tourists in the area, with a large economic impact.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of implementing the design plan is mitigation of storm damage, and protection of life and property. The outcome can be measured by the completion of the final project - restoration of the park.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The City will not fail to meet deliverables; however, delay in disbursement of state appropriated funds would be a suggested penalty.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Sunny Isles Beach owns and operates the property the work will be done

**13. Requestor Contact Information:**

- a. **Name:** Christopher Russo
- b. **Organization:** City of Sunny Isles Beach
- c. **Email:** kmatos@sibfl.net; crusso@sibfl.net
- d. **Phone Number:** (305)792-1811

**14. Recipient Contact Information:**

- a. **Organization:** City of Sunny Isles Beach
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity



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- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Christopher Russo

**e. E-mail Address:** kmatos@sibfl.net; crusso@sibfl.net

**f. Phone Number:** (305)792-1811

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Ron Book

**b. Firm:** Ron L. Book, PA

**c. Email:** ron@rlbookpa.com

**d. Phone Number:** (305)935-1866

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Construction to take place in FY 19/20

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

Project construction completion expected in August 2020