



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tallahassee Future Leaders Academy

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

TFLA is an innovative youth summer jobs program that provides young leaders of the community with the opportunity to meaningfully engage in public or private employment while enhancing their professional development over a period of seven weeks.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| 525,000 | | 525,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|---------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 200,000 | 27.1% |
| Other | 12,500 | 1.7% |
| TOTAL | 212,500 | 28.8 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 737,500

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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| | | | |
|---------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$525,000 per year

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

TFLA can have lasting academic, vocational, and life benefits including increased high school graduation rates and greater employability skills. TFLA could help address issues of crime, education, and workforce training.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth will be employed for a period of seven weeks during their summer break from school. They will also attend various training sessions to help them better prepare for entry into the workforce upon graduating high school.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |



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| | | |
|---|--|----------------|
| <input checked="" type="checkbox"/> Salary and Benefits | Staff/student salaries for program expansion | 200,000 |
| <input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | College enrichment trips; program supplies | 275,000 |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Workshop presenters | 50,000 |
| Fixed Capital Construction/Major Renovation | | |
| <input type="checkbox"/> Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 525,000 |

d. What are the direct services to be provided to citizens by the appropriations project?

Youth will be provided summer jobs and undergo a series of trainings and professional development workshops over a period of seven weeks each year.

e. Who is the target population served by this project? How many individuals are expected to be served?

Hundreds of high school aged teenagers.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Survey results of student participation will measure the percentage of youth from high crime and poverty areas, percentage of first time workers, retention rate within TFLA, participant improvement in skill areas of customer service, financial literacy, business etiquette, communication, and teamwork.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Full reimbursement of all funds allocated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Dustin Daniels
- b. **Organization:** City of Tallahassee
- c. **Email:** dustin.daniels@talgov.com
- d. **Phone Number:** (850)891-2000

14. Recipient Contact Information:



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- a. Organization:** City of Tallahassee
- b. County:** Leon
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Willie Williams
- e. E-mail Address:** willie.williams@talgov.com
- f. Phone Number:** (850)508-0289

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** Rana Brown
- b. Firm:** Ronald L. Book, P.A.
- c. Email:** rana@ronlbookpa.com
- d. Phone Number:** (305)935-1866