



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Gilchrist County Special Facility Project
2. **Senate Sponsor:** Keith Perry
3. **Date of Submission:** 01/17/2018
4. **Project/Program Description:**
Special Facilities Construction / Renovation Project
5. **State Agency Contacted?** Yes
 - a. If yes, which state agency? Department of Education
 - b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,470,230	5,470,230

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	673,344	11.0%
Other	0	0.0%
TOTAL	673,344	11.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 6,143,574

9. **Previous Year Funding Details:**

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
------------	---



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, we will be requesting the remaining balance of \$16,410,688.

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Resolve identified critical need areas of safety and security, energy management, technology upgrade and media center renovation, and meet cafeteria core facility square footage per student demands.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Install gates, replace fire and intercom system, raze to improve lines of sight, re-engineer campus for drainage, replace air units and roofs, add technology-enhanced monitoring of energy use, create a media hub for testing and student use, and build a new cafetorium.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Planning, construction, renovation, site improvements at Trenton High School	5,470,230
TOTAL		5,470,230

d. What are the direct services to be provided to citizens by the appropriations project?

This is a new construction project at Trenton High School and includes a new cafeteria, kitchen, dining, auditorium and media center. It does not have student station costs, as only core spaces are being constructed. The core spaces being created will be available to the citizens for use.

e. Who is the target population served by this project? How many individuals are expected to be served?

Trenton High School students (651)

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve learning environment as measured by surveys, district advisory council reports, and continue to be a high performing school district.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Gilchrist County School District

13. Requestor Contact Information:

- a. **Name:** Robert Rankin
- b. **Organization:** Gilchrist County Schools
- c. **Email:** rankinr@mygcsd.org
- d. **Phone Number:** (352)463-3200

14. Recipient Contact Information:

- a. **Organization:** Gilchrist County Schools



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

b. County: Gilchrist

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Gilchrist County School District

d. Contact Name: Robert Rankin

e. E-mail Address: rankinr@mygcsd.org

f. Phone Number: (352)463-3200

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Philip Leary

b. Firm: Leary Government Affairs

c. Email: pleary@learygac.com

d. Phone Number: (386)385-3061