



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Leaders Ignited For Transformation (LIFT) Initiative

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

Statewide mentoring and leadership initiative

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
750,000		750,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	75,000	9.1%
Other	850	0.1%
TOTAL	75,850	9.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 825,850

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

#### a. If yes, indicate non-recurring amount per year.

\$86,000

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

100 Black Men of America, Inc. (100 BMOA) programs are executed by worldwide chapters that include Mentoring, Education, Health and Wellness and Economic Empowerment as organizational pillars. The Leaders Ignited For Transformation (LIFT) Initiative is a collaborative effort of statewide chapters of the 100 BMOA. Eight organizations (Florida 100) operate as chapters of the 100 BMOA. They are the 100 Black Men of Greater Ft. Lauderdale, Inc., 100 Black Men of Jacksonville, Inc., 100 Black Men of Orlando, Inc., 100 Black Men of Pensacola, Inc., 100 Black Men of South Florida, Inc. (Miami), 100 Black Men of Southwest Florida, Inc. (Ft. Myers), 100 Black Men of Tallahassee Area, Inc., and 100 Black Men of Tampa, Inc. The target population of Florida 100 mentoring programs are African-American young men and women between the ages of 10-19 years of age. Florida 100 programs serve approximately 3,000 young people per year, on average.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities such as Saturday Success and Summer Success Academy, After-School, In-School and One-on-One Mentoring. The Summer Success Academy is a multiple overnight experience where mentees participate in a wide variety of sessions including sports, team building, etiquette, good choices, age appropriate career discussions, STEM and interactions with local dignitaries. Financial literacy programming is also administered in age specific groups. After-School Sessions are done in various partnerships including local school districts, community organizations and foundations. In-School Mentoring is either a group or a one-on-one interaction. Individual schools identify mostly high-risk students and our members mentor throughout the academic year, one hour per week. One-on-One Mentoring allows our members to take on a mentee in a more extensive mentor/mentee relationship. In addition to scheduled sessions, phone calls, emails and parental interactions happen outside of the group setting.



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### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Program Director – Responsible for statewide mentoring activity coordination	60,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Administrative Assistant – Provide assistance to Program Director and statewide chapters	26,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Notebooks (128), computers (19), printing, STEM kits (8), promotional flyers, participant “T” shirts, etc.	472,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Program Director training, local volunteer training, mentee training, evaluations	192,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		750,000

### d. What are the direct services to be provided to citizens by the appropriations project?

Florida 100 Leaders Ignited For Transformation (LIFT) Initiative will allow us to: • Coordinate programming statewide • Provide networked and competitive STEM programming • Provide more in-depth financial mentoring and offer books and other educational materials • Offer seminars and resource



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material to parents• Offer additional college tours and other field trips mentees.• Provide additional training in cultural competence (i.e. etiquette, eye to eye contact, attitude, timeliness, etc.)

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The target population of Florida 100 mentoring programs are African-American young men and women between the ages of 10-19 years of age. Florida 100 programs serve approximately 3,000 young people per year, on average. In 2016, Florida 100 chapters mentored about 1,500 young people. Additionally, Florida 100 Summer Success Academy allows our mentees to bring visiting relatives. Our programs average a 1:2 ratio of mentor to mentee.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Florida 100 chapters will suggest various indicators for LIFT evaluation. LIFT sessions and activities will measure the following outcomes:• 80% attendance in Saturday Sessions• 90% without disciplinary actions in school• 80% indicated a desire to attend future sessions• 80% of parents surveyed indicated a positive impact on self esteem• 80% of mentees show improved mastery of topics discussed (via pre/post test)• 50% increase in grade level reading

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Denial of recurring funding for 2019-2020

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

100 Black Men of Tallahassee Area, Inc.

**13. Requestor Contact Information:**

- a. **Name:** Eric Frail
- b. **Organization:** 100 Black Men of Tallahassee Area, Inc.
- c. **Email:** ericfrail@gmail.com
- d. **Phone Number:** (850)322-1860

**14. Recipient Contact Information:**

- a. **Organization:** 100 Black Men of Tallahassee Area, Inc.
- b. **County:** Leon
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Charles Griggs



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e. E-mail Address: charles@8wgroup.com

f. Phone Number: (904)607-0660

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

a. Name: Sean Pittman

b. Firm: Pittman Law Group

c. Email: sean@pittman-law.com

d. Phone Number: (850)216-1002