



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Fort Lauderdale Rapid Rehousing (Homeless)

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 01/17/2018

4. **Project/Program Description:**

The City of Fort Lauderdale’s Rapid Re-Housing Program will provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to quickly be re-housed and stabilized. This initiative is one of the single most important interventions in the fight to end homelessness. Recent data indicates that rapid rehousing is more cost-effective than other programs, and that rapid rehousing produces long-term results from one-time costs since it is effective at keeping rehoused individuals from returning to homelessness.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
500,000		500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	16.7%
Other	0	0.0%
TOTAL	100,000	16.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
 e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$400,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the program is to rapidly rehouse persons experiencing homelessness in the City of Fort Lauderdale.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Case Managers; time-limited direct financial assistance for move-in expenses, rent, deposits, utilities, and other related costs.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Time-limited direct financial assistance for move-in expenses, rent, deposits, utilities, and other related costs.	400,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Managers - Provide ongoing case management before, after and during entry into the Rapid Rehousing Program. Regular assessments to determine level of self-sufficiency and progress toward achieving stable housing.	100,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

This program rapidly rehuses persons experiencing homelessness in the City of Fort Lauderdale through time-limited direct financial assistance for move-in expenses, rent, deposits, utilities, and other related costs.

e. Who is the target population served by this project? How many individuals are expected to be served?

51-100 individuals

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Achieve stable housing - Ongoing case management before, after and during entry into the Rapid Rehousing Program. Regular assessments to determine the level of self-sufficiency and progress toward achieving stable housing.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will cover any cost overruns associated with this project.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Laura Reece
- b. **Organization:** City of Fort Lauderdale
- c. **Email:** lreece@fortlauderdale.gov
- d. **Phone Number:** (954)828-5894

14. Recipient Contact Information:

- a. **Organization:** City of Fort Lauderdale
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jeri Pryor
- e. **E-mail Address:** jpryor@fortlauderdale.gov
- f. **Phone Number:** (954)828-5024

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Ron Book
- b. **Firm:** Ronald L. Book, P.A.
- c. **Email:** ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866