



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami-Dade County Model Lands North Canal Everglades Wetlands Restoration Project

2. **Senate Sponsor:** Annette Taddeo

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Funds will be used to fill an unnecessary ditch and restore wetlands near the coastline in southern Miami-Dade County. This project will enhance water retention and wetland recharge potential to address salt intrusion in the Biscayne Aquifer near municipal wellfields, including those under the jurisdiction of Miami-Dade County and the Florida Keys Aqueduct Authority. The project will also benefit publicly owned wetlands by improving wetland functions and augmenting water management capabilities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
|                                 | 600,000                                   | 600,000                               |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type   | Amount | Percent |
|--|--------|---------|
| Federal                                      | 0      | 0.0%    |
| State (excluding the amount of this request) | 0      | 0.0%    |
| Local  | 0      | 0.0%    |
| Other  | 0      | 0.0%    |
| TOTAL  | 0      | 0.0 %   |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 600,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

| FY:                | Input Prior FY Appropriation for this project<br>for FY 2017-18<br>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) |                                    |   |
|--------------------|---|------------------------------------|---|
| Column:            | A   | B                                  | C   |
| Funds Description: | Prior Year<br>Recurring Funds *   | Prior Year<br>Nonrecurring Funds * | Total Funds Appropriated<br>(Column A + Column B) |
| Input Amounts:     |   |                                    |   |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduce drainage to wetlands and restore them in order to better protect/enable continued use of drinking water wellfields located in South Miami-Dade County, including but not limited to wellfields under the jurisdiction of Miami-Dade Water and Sewer and the Florida Keys Aqueduct Authority.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Surveying, engineering design, bidding, inspections, construction and construction management.

c. How will the funds be expended?

| Spending Category  | Description               | Amount  |
|--|---------------------------|---------|
| Administrative Costs   |                           |         |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits |                           |         |
| <input type="checkbox"/> Other Salary and Benefits                           |                           |         |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other             |                           |         |
| <input type="checkbox"/> Consultants/Contracted Services/Study               |                           |         |
| Operational Costs  |                           |         |
| <input checked="" type="checkbox"/> Salary and Benefits                      | Engineering, construction | 100,000 |



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|   |  |         |
|---|--|---------|
|   | management, and inspection services need to complete the design, permitting and construction |         |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other                      |  |         |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study             | Surveying services in preparation for design and construction layout activities              | 100,000 |
| Fixed Capital Construction/Major Renovation   |  |         |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Construction Contract  | 100,000 |
| TOTAL   |  | 300,000 |

**d. What are the direct services to be provided to citizens by the appropriations project?**

Reduce drainage to wetlands and restore them in order to better protect/enable continued use of drinking water wellfields located in South Miami-Dade County, including but not limited to wellfields under the jurisdiction of Miami-Dade Water and Sewer and the Florida Keys Aqueduct Authority.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of southern Miami-Dade County and Florida Keys.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protect/enable continued use of drinking water wellfields located in South Miami-Dade County, including but not limited to wellfields under the jurisdiction of Miami-Dade Water and Sewer and the Florida Keys Aqueduct Authority

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The project is currently in the planning phases and contract documents have not yet been drafted.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

**a. Name:** Paul Voight

**b. Organization:** Miami-Dade County Regulatory and Economic Resources, Division of Environmental Resources Management



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- c. Email: [voighp@miamidade.gov](mailto:voighp@miamidade.gov)  
d. Phone Number: [\(305\)372-6849](tel:(305)372-6849)

### 14. Recipient Contact Information:

- a. Organization: Miami-Dade County Regulatory and Economic Resources, Division of Environmental Resources Management  
b. County: Miami-Dade  
c. Organization Type:  
☐ For Profit  
☐ Non Profit 501(c) (3)  
☐ Non Profit 501(c) (4)  
☒ Local Entity  
☐ University or College  
☐ Other (Please specify)  
d. Contact Name: Paul Voight  
e. E-mail Address: [voighp@miamidade.gov](mailto:voighp@miamidade.gov)  
f. Phone Number: [\(305\)372-6849](tel:(305)372-6849)

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Richard Pinsky  
b. Firm: Akerman LLP  
c. Email: [richard.pinsky@akerman.com](mailto:richard.pinsky@akerman.com)  
d. Phone Number: [\(561\)386-1992](tel:(561)386-1992)

### 16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan  
☐ Drinking Water Revolving Loan  
☐ Small Community Wastewater Treatment Grant  
☐ Other (Please describe)  
☒ N/A

### 17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)  
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)  
☐ Rural Area of Economic Concern  
☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

**18. What is the status of construction?**

Has not begun yet.

**19. What percentage of construction has been completed?**

Has not begun yet.

**20. What is the estimated completion date of construction?**

2019