



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lake Worth Lagoon Initiative

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 01/18/2018

4. **Project/Program Description:**

Lake Worth Lagoon Initiative - The Lake Worth Lagoon Initiative is supported by Palm Beach County, South Florida Water Management District, Florida Department of Environmental Protection, Florida Inland Navigation District and the League of Cities, which have endorsed LWL Management Plan to restore the Lagoon. The projects for FY18-19 as prioritized by the Committee are: 1) Tarpon Cover Phase II (Palm Beach County); 2) Singer Island Storm-water Improvements (Riviera Beach); 3) City of West Palm Beach Utilities and Storm-water Improvements; 4) Town of Hypoluxo Septic-to-Sewer Conversion; 5) Town of Lake Park Drainage Improvements and; 6) Lake Worth Lagoon Monitoring and Administration

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	3,866,660	3,866,660

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	14,114,994	78.5%
Other	0	0.0%
TOTAL	14,114,994	78.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 17,981,654

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3



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- c. What is the most recent fiscal year the project was funded? 2017-18
d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		1,000,000	1,000,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

T.B.D

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds requested will support capital construction and restoration projects designed to improve water quality, habitat quality and coastal resiliency within the Lake Worth Lagoon. The Steering Committee of the Lake Worth Lagoon Initiative, consisting of local government representatives as well as representatives from the Florida Department of Environmental Protection and the South Florida Water Management District, ranked the proposed projects based on priority need and beneficial impact to the Lake Worth Lagoon.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Projects include septic-to sewer conversions to eliminate leaching from drain fields to the Lagoon, storm water system improvements to reduce runoff and sediment loading and restoration projects to create and enhance habitat within the Lagoon. Funds will be utilized primarily for capital costs associated with the various projects.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and		



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Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Monitoring and administration	250,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	fixed capital costs (construction)	3,616,660
TOTAL		3,866,660

d. What are the direct services to be provided to citizens by the appropriations project?

Water quality improvement, habitat improvement and coastal resiliency.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Palm Beach County and the marine and tourism industries.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of nutrient loading, reduction of sediment loading and the creation of coastal habitat to improve the water quality and ecological conditions of the Lagoon. Palm Beach County monitors the enhancement of environmental habitat and improvements in water quality.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Funded entities are all political subdivisions of the State of Florida.

13. Requestor Contact Information:

a. Name: Rebecca DeLaRosa

b. Organization: Palm Beach County



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- c. Email: rdelarosa@pbcgov.org
- d. Phone Number: (561)355-3451

14. Recipient Contact Information:

- a. Organization: Palm Beach County
- b. County: Palm Beach
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Rebecca DeLaRosa
- e. E-mail Address: rdelarosa@pbcgov.org
- f. Phone Number: (561)355-3451

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Rebecca DeLaRosa
- b. Firm: Palm Beach County
- c. Email: rdelarosa@pbcgov.org
- d. Phone Number: (561)355-3451

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)



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☒N/A

18. What is the status of construction?

start of FY 19

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

FY 20