Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: Agency Discretion to pay FL Bar dues and Continuing Legal Education fees

Senate Sponsor: Rene Garcia
 Date of Submission: 01/18/2018

4. Project/Program Description:

Payment of Florida Bar dues and continuing legal education costs for state government attorneys at the discretion of the agency head, from funds in agency's existing budget

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,303,563		1,303,563

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 1,303,563

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1,303,563

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Maintain the professional licensure and continuing legal education of agency employees who are required to be members of The Florida Bar as a condition of employment.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Agencies will have the discretion to cover these costs for agency employees

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
☑Other Salary and Benefits	For Bar membership dues and continuing legal education for agency employees who are required to be a member of The Florida Bar as a condition of employment at the discretion of the agency head.	1,303,563



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	From agency's existing budget.	
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☐Construction/Renovation/Land/Planning Engineering		
TOTAL		1,303,563

d. What are the direct services to be provided to citizens by the appropriations project?

Legal services on behalf of state agencies.

e. Who is the target population served by this project? How many individuals are expected to be served?

Statewide

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide opportunities/incentives for lawyers to remain employed with the state of Florida by having their bar dues and continuing legal education paid for by the state.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Withhold payment until deliverables are met.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

_State agency owned. Each state agency that choses to expend their funds to pay these costs.

13. Requestor Contact Information:

a. Name: Patrick L. "Booter" Imhof
b. Organization: The Florida Bar
c. Email: pimhof@floridabar.org
d. Phone Number: (850)561-3177



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- 14. Recipient Contact Information:
 - a. Organization: The Florida Bar
 - b. County: Leon
 - c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - O Local Entity
 - O University or College
 - Other (Please specify) <u>State Agency</u>
 - d. Contact Name: Patrick L. "Booter" Imhofe. E-mail Address: pimhof@floridabar.org
 - f. Phone Number: (850)561-3177
- 15. If there is a registered lobbyist, fill out the lobbyist information below.
 - a. Name: Matt Bryan
 - **b. Firm:** Smith, Bryan & Myers
 - **c. Email:** mbryan@smithbryanandmyers.com
 - d. Phone Number: (850)224-5081