



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Greenville Ele. School Pump Station and Force Main

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

Construction of gravity sewer line, pump station and force main to replace outdated system and tie elementary school to WWTP.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

School presently has failing pump station on school grounds. Need to replace with gravity line, pump station and force main to wastewater treatment plant

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of sewer system consisting of gravity sewer line, pump station and force main to serve existing elementary school

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Construction admin.	50,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	950,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The school cannot function without the sewer system. The failing pump station jeopardizes this.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

There are approximately 135 students and 16 faculty at Greenville Elementary School along with a Head Start program with 20 students and 5 faculty that would be served by the sewer system.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The school will remain in Greenville.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Madison County School Board will be forced to close the school without a reliable sewer system. This would present an extreme hardship to the residents of Greenville.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The entity (Town of Greenville) will be the owner of the facilities upon completion

**13. Requestor Contact Information:**

- a. **Name:** Edward Dean
- b. **Organization:** Town of Greenville
- c. **Email:** edwardwalkerdean@gmail.com
- d. **Phone Number:** (850)948-2251

**14. Recipient Contact Information:**

- a. **Organization:** Town of Greenville
- b. **County:** Madison
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)



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- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Edward Dean

**e. E-mail Address:** edwardwalkerdean@gmail.com

**f. Phone Number:** (850)948-2251

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**

**16. Have you applied for alternative state funding?**

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☒ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☐ N/A

**17. What is the population economic status?**

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☐ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

**18. What is the status of construction?**

Project is designed but needs to be permitted and advertised for bid before construction can start.

**19. What percentage of construction has been completed?**

0%

**20. What is the estimated completion date of construction?**

December 2018.