



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Chattahoochee - River Landing Campground Water System

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 01/19/2018

4. **Project/Program Description:**

The City of Chattahoochee is requesting funds to replace the existing water system in the River Landing Campground. The proposed project will include 1,300 LF of 4" watermain to be installed throughout the existing campground. The proposed improvements will replace the existing system which is no longer sufficient to meet current demands.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 49,225 | 49,225 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|--------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 9,851 | 16.7% |
| Other | 0 | 0.0% |
| TOTAL | 9,851 | 16.7 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 59,076

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

| | | | |
|-------------------------------|---|--|---|
| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
| Column: | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

First and foremost, improving the drinking water quality for patrons that visit the campground is most desired. Next, it is anticipated that tourism would increase therefore improving economic activity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This funding will cover the design, permitting, and construction of the water project.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |



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| | | |
|---|---------------------------------------|--------|
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Engineering and Construction Services | 49,225 |
| TOTAL | | 49,225 |

d. What are the direct services to be provided to citizens by the appropriations project?

This project would provide a reliable water source to the visitors of the campground.

e. Who is the target population served by this project? How many individuals are expected to be served?

Visitors at the campground; at any given time <100 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase or improve economic activity and tourism, and improve drinking water quality.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Lee Garner
- b. Organization: City of Chattahoochee
- c. Email: citymgr@fairpoint.net
- d. Phone Number: (850)663-4475

14. Recipient Contact Information:

- a. Organization: City of Chattahoochee
- b. County: Gadsden
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity



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☐ University or College

☐ Other (Please specify)

d. Contact Name: Lee Garner

e. E-mail Address: citymgr@fairpoint.net

f. Phone Number: (850)663-4475

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Patrick Bell

b. Firm: Capitol Solutions

c. Email: pbell@capitolsolutions.biz

d. Phone Number: (840)544-0784

16. Have you applied for alternative state funding?

☐ Wastewater Revolving Loan

☐ Drinking Water Revolving Loan

☐ Small Community Wastewater Treatment Grant

☐ Other (Please describe)

☒ N/A

17. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

☒ Rural Area of Economic Concern

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Not started

19. What percentage of construction has been completed?

0

20. What is the estimated completion date of construction?

16 months after the City has an executed agreement of funds.