

LFIR#: 1068

- 1. Title of Project: Margate Mobile Command Vehicle
- 2. Senate Sponsor: Perry Thurston
- **3.** Date of Submission: 01/24/2019
- 4. Project/Program Description:

This project includes the replacement of the City of Margate's 1994 Freightliner MCC2500 Mobile Command Vehicle. The vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

### 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	410,144
Fixed Capital Outlay	
Total State Funds Requested	410,144

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	410,144	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	410,144	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	820,288	100.0%

### 8. Has this project previously received state funding? No

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

### 9. Is future-year funding likely to be requested? No

### **10.** Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other	replacement of mobile command vehicle	410,144		
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning				
Engineering				
Total State Funds Requested (must equal total from question #6)410,14				

### **11.** Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

A mobile command vehicle offers a police department the flexibility to respond to critical incidents and establish a mobile command center. A vehicle such as this has the capability to supply the command staff and officers with state of the art communication capabilities, a mobile conference/briefing room and technological resources while in the field.

### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

During the tragedy that took place at Marjory Stoneman Douglas High School, on February 14, 2018, the Margate Police Department's mobile command vehicle deployed to assist and provide resources to the responding officers. In addition, These vehicles are also utilized to attend special events within the community, as well as assist with mutual aid requests from surrounding agencies. The existing vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.

### c. What are the direct services to be provided to citizens by the appropriations project?

During the tragedy that took place at Marjory Stoneman Douglas High School, on February 14, 2018, the Margate Police Department's mobile command vehicle deployed to assist and provide resources to the responding officers. In addition, These vehicles are also utilized to attend special events within the community, as well as assist with mutual aid requests from surrounding agencies. The existing vehicle was refurbished in 2009; however this vehicle has outlived its service life and is in need of replacement. The vehicle can no longer operate as a mobile command center which has proven to be essential for law enforcement operations.

### d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the City of Margate, as well as surrounding City's through mutual aid.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The replacement of the Margate Mobile Command Vehicle will enhance the ability of the Police Department to deliver essential public safety services in a time of a local or statewide crisis. It will serve as a platform for



police, fire and mutual aid operations needed in the field and enhance community relations within our City. The use of the Margate Mobile Command Vehicle will be monitored and reported during critical incident debriefings and after action reports. These reports will be utilized to measure the success of field based unified command utilizing the Mobile Command Vehicle.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Margate

- 13. Requestor Contact Information:
  - a. Name: Samuel May
  - b. Organization: City of Margate
  - c. E-mail Address: smay@margatefl.com
  - d. Phone Number: (954)935-5300

### 14. Recipient Contact Information:

- a. Organization: City of Margare
- b. County: Broward
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Cale Curtis
- e. E-mail Address: ccurtis@margatefl.com
- f. Phone Number: (954)935-5300

### 15. Lobbyist Contact Information

- a. Name: Ron Book
- b. Firm Name: Ronald L. Book, P.A.
- c. E-mail Address: ron@rolbookbpa.com
- d. Phone Number: (305)935-1866

### Please complete the questions below for Water Projects only



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## 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- □Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

## 17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C) □Financially Disadvantaged Municipality (ch. 62-552, F.A.C) □Rural Area of Economic Concern □Rural Area of Opportunity (s. 288-0656, Florida Statutes) ☑N/A

### 18. What is the status of construction?

## 19. What percentage of construction has been completed?

20. What is the estimated completion date of construction?