

### The Florida Senate

## Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1079

1. Title of Project: School Resource Officer for Doctors Charter School of Miami Shores

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/05/2019

4. Project/Program Description:

Salary and other related costs associated with employing a School Resource Officer.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	120,000
Fixed Capital Outlay	
Total State Funds Requested	120,000

#### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	120,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	120,000	100.0%

### 8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
  - a. If yes, indicate non-recurring amount per year. \$120,000.

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		

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Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits	Salary and other related costs associated with employing a	120,000	
	School Resource Officer		
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning			
Engineering			
Total State Funds Requested (must equal total from question #6)		120,000	

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
   School safety for junior and senior high school students.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  School safety.
- c. What are the direct services to be provided to citizens by the appropriations project? School safety.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  Approximately 600 junior and senior high school students.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

School safety.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Return funds to the State.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami Shores Village owns the Charter for Doctors Charter School that is overseen by the Charter School Board.

- 13. Requestor Contact Information:
  - a. Name: Tom Benton
  - b. Organization: Miami Shores Villagec. E-mail Address: bentont@msvfl.gov

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### **14.** Recipient Contact Information:

a. Organization: Miami Shores Village

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Tom Benton

e. E-mail Address: bentont@msvfl.gov

f. Phone Number: (305)754-6437

### 15. Lobbyist Contact Information

a. Name: Jonathan Kilman

b. Firm Name: Gomez Barker Associates, Incc. E-mail Address: fgomez@gomezbarker.com

d. Phone Number: (305)905-9801