



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1131

1. **Title of Project:** Palm Springs Septic to Sewer Infrastructure

2. **Senate Sponsor:** Lori Berman

3. **Date of Submission:** 02/04/2019

4. **Project/Program Description:**

The project is intended to eliminate remaining Village septic tanks and replace with sanitary sewer service, including all necessary system and pump station modification. Would increase sanitary health of surrounding properties and also environmentally redirecting pollutants from entering the C-51 canal that leads to the intracoastal waterway and other vital water resources. Would also increase property values for this lower socio-economic community in which 96% of residents live in workforce housing.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	11,026,000
Total State Funds Requested	11,026,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	11,026,000	90.9%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,104,000	9.1%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	12,130,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, demolition and sewer connection fees	11,026,000
Total State Funds Requested (must equal total from question #6)		11,026,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide infrastructure improvements through the water and sewer systems. Improve water quality in the c-51 canal that leads to the intracoastal waterway, protect eco-tourism industry, reduce human health risk. property values would also increase.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Safe connections to the sanitary sewer system; construction of expanded sewer service, abandonment of old, leaking septic systems to the Village wastewater utility system.

c. What are the direct services to be provided to citizens by the appropriations project?

Connections to the Village utility wastewater system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Several thousand residents in our lower socio-economic neighborhood would be served. twenty-five different streets of homes and properties would be improved from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide clean, sanitary waste removal away from septic systems. It would be measured by the number of connections made. There would be improved customer service, and a reliable water system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non-payment to vendor until work completed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Village of Palm Springs is the owner and the entity.



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13. Requestor Contact Information:

- a. **Name:** Richard Reade
- b. **Organization:** Village of Palm Springs
- c. **E-mail Address:** rreade@vpsfl.org
- d. **Phone Number:** (561)965-4011

14. Recipient Contact Information:

- a. **Organization:** Village of Palm Springs
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Richard Reade
- e. **E-mail Address:** rreade@vpsfl.org
- f. **Phone Number:** (561)495-4011

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? not ready

19. What percentage of construction has been completed? none

20. What is the estimated completion date of construction? 01/01/2021