



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1162

1. Title of Project: Florida YMCA Youth In Government

2. Senate Sponsor: Kelli Stargel

3. Date of Submission: 01/24/2019

4. Project/Program Description:

This is a year-round extra curricular civics based education program for middle and high school students. The program is designed as a traveling classroom where program staff, volunteer teachers and community mentors work with students to educate them on civics, public speaking, and communication skills. This helps build confidence not only in civic engagement but in all facets of the students life. The curriculum is statewide and is tailored to fit the needs of the students and teachers individually to ensure participation at the appropriate level.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	400,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	100,000	200,000	111	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 400000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	50% of Salary and benefits for Executive Director	39,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Fiscal Agent	6,000
Operational Costs:		
Salary and Benefits	50% of 2 FTEs to assist in curriculum delivery and administration	42,900
Expense/Equipment/Travel/Supplies/Other	Grants to students in LEA Schools to ensure participation, supplies, travel and technology	306,100
Consultants/Contracted Services/Study	Audits	6,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Creating a more civic engaged citizenry at an earlier age.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

We host three statewide assemblies per year and local/regional events throughout the year including weekly meetings at the host schools, service projects, and servant leadership conferences. We teach civics, servant leadership, advocacy and the legislative process.

c. What are the direct services to be provided to citizens by the appropriations project?

Civic Education

d. Who is the target population served by this project? How many individuals are expected to be served?

2000 middle and high school students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pre and post tests will show that students show more civic engagement and better communication skills

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding funds for unmet deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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N/A

13. Requestor Contact Information:

- a. **Name:** John Trombetta
- b. **Organization:** Florida Alliance of YMCAs
- c. **E-mail Address:** john@floridaymcas.org
- d. **Phone Number:** (850)320-8319

14. Recipient Contact Information:

- a. **Organization:** Florida Alliance of YMCAs
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** John Trombetta
- e. **E-mail Address:** john@floridaymcas.org
- f. **Phone Number:** (850)320-8319

15. Lobbyist Contact Information

- a. **Name:** Chris Dudley
- b. **Firm Name:** Southern Strategy
- c. **E-mail Address:** Dudley@sostrategy.com
- d. **Phone Number:** (850)320-3801