



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1163

1. **Title of Project:** Polk State RemRen Building 4

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/24/2019

4. **Project/Program Description:**

Polk State College is requesting \$16,272,759 in General Revenue funds to complete the second phase of renovations to Building 4, a 67,000-square-foot classroom facility on the Winter Haven campus that serves more than 1,600 students per day and over 1,000 community members each year.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	16,272,759
Total State Funds Requested	16,272,759

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	16,272,759	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	16,272,759	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
>5 years		643,819	20	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Requested funds will be used to: update classrooms, corridors, offices, and public spaces; bring restrooms into compliance with the Americans with Disabilities Act; update the fire protection system; and replace the electrical and network distribution systems.	16,272,759
Total State Funds Requested (must equal total from question #6)		16,272,759

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Polk State College is requesting \$16,272,759 in General Revenue funds to complete the second phase of renovations to Building 4, a 67,000 square foot classroom facility on the Winter Haven Campus that serves more than 1,600 students per day and over 1,000 community members each year.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Building 4 was completed in 1979. Building 4 is described as a critical academic facility because it houses five standard classrooms, a digital photography lab, studios for visual arts students, rehearsal rooms for music students, 21 offices and one conference room. It serves more than 1,600 students per day. Courses offered in Building 4 allow students to fulfill requirements for the Associate in Arts and Associate in Science degree programs, leading them to higher levels of study and employment opportunities. Requested funds would be used to: update classrooms, offices, and public spaces; bring restrooms into compliance with the Americans with Disabilities Act; upgrade the fire protection system; replace the electrical/network technology systems; and replace the building's original roof.

c. What are the direct services to be provided to citizens by the appropriations project?

Investments to improve Building 4 will allow students to continue to fulfill requirements for the Associate in Arts and Associate in Science degrees, leading them to higher levels of study and employment opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons; grade school, high school, and university and college students; Polk County community groups and organizations. 1,600 students per day, and over 1,000 community members per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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This project should result in improvements to the performance measures as adopted by the State Board of Education. In particular, the retention and completion rates should increase as a result of students and instructors making use of modernized teaching and learning environments. In addition, this facility, its classrooms, lobby, and auditorium are used by Polk County organizations for a number of community events. Improvements to the building will allow the public continued access to a modernized, more functional, and safer facility for events and activities. Most importantly, improvements will extend the life of the facility and new building systems will improve overall building efficiencies and lower the cost of operations.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Polk State College is a public institution and will receive and invest the capital outlay funding as described above.

13. **Requestor Contact Information:**

- a. **Name:** Angela Garcia Falconetti
- b. **Organization:** Polk State College
- c. **E-mail Address:** agarciafalconetti@polk.edu
- d. **Phone Number:** (863)297-1098

14. **Recipient Contact Information:**

- a. **Organization:** Polk State College
- b. **County:** Polk
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Peter Elliott
- e. **E-mail Address:** pelliott@polk.edu
- f. **Phone Number:** (863)297-1081

15. **Lobbyist Contact Information**

- a. **Name:** Derek Whitis
- b. **Firm Name:** Whitis Consulting, LLC



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d. Phone Number: (850)264-4989