



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1175

1. **Title of Project:** One More Child - Single Moms Program

2. **Senate Sponsor:** Kelli Stargel

3. **Date of Submission:** 01/31/2019

4. **Project/Program Description:**

Assistance is provided to single mothers from all walks of life so they can focus on resolving their individual circumstances and temporary family instability. While the mother works toward setting goals with the guidance of dedicated and supportive staff, she lives in a comfortable residential setting with her children. The program is designed to accommodate women age 18 and older for approximately 9-12 months. Some of the ways we work to provide self-sufficiency for these mothers and their children include: Providing housing in safe, secure locations; Assist with working toward career advancement; Providing mentors; Assistance continuing or completing their education; Helping develop budgets and requiring clients to save money that will allow them to graduate the program with more stability; Teaching how to cook nutritious meals that are simple and cost effective; Teaching life skills that will help them be better mothers to their children

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	51.61%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	375,000	48.39%
Total Project Costs for Fiscal Year 2019-2020	775,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		100,000	313A	No

9. **Is future-year funding likely to be requested?** Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1175

a. If yes, indicate non-recurring amount per year. \$400,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director	44,530
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, travel	12,490
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits for 4 direct care staff	118,412
Expense/Equipment/Travel/Supplies/Other	To provide direct care services for 150 mothers and children. Services include, but are not limited to, safe and secure housing, 12 month curriculum, parenting classes, educational classes, life skills training, and nutritious meal preparation.	224,568
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

The One More Child Single Moms with children program provides comprehensive preventive services to economically struggling single mothers as they face numerous obstacles that may inhibit their ability to successfully parent their children. These mothers with children may be at risk for homelessness, food insecurity, and family separation due to these hardships. The Single Moms program exists to restore families with hope, comfort, and shelter while they are provided the resources they need to move toward self-sufficiency and healthy family life. Relief and assistance is provided to single-mothers from all walks of life to allow focus on resolving their individual circumstances and temporary family instability. This prevention program strives toward the goal to keep families together, improve their circumstances and to prevent entrance into the Department of Children's and Families systems. Funding was authorized in the Fiscal Year 2018-19 GAA for the Brave Moms Program.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

The Single Mother's with children receive case management services, parenting education, budget and financial counseling, vocational/career counseling, mental health services, peer support, mentor/coach support, and residential care.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1175

c. What are the direct services to be provided to citizens by the appropriations project?

Intangible services such as parenting classes, parental support, family support, mental health counseling, referral services, budgeting/financial education, vocational/career counseling. The impact is to prevent families from entering the DCF systems and have these families remain unified, healthy and on a trajectory towards self-sufficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?

Single mothers and their children. 150 mothers and children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Increased positive scores utilizing the Quality of Life Inventory-pre admission/discharge. 2. Increased positive scores utilizing the Protective Factors Survey. 3. Measurement of internal metrics at discharge of the program: (1) No referrals to DCF for abuse or neglect, (2) Sustainable employment, (3) Adequate housing, (4) No new law violations, (5) Successful attainment of the Plan of Service goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Termination of the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None.

13. Requestor Contact Information:

- a. **Name:** Jerry Haag
- b. **Organization:** One More Child - Florida Baptist Children's Homes
- c. **E-mail Address:** jerry.haag@onemorechild.org
- d. **Phone Number:** (863)687-8811

14. Recipient Contact Information:

- a. **Organization:** One More Child - Florida Baptist Children's Homes
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jerry Haag



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1175

e. **E-mail Address:** jerry.haag@onemorechild.org

f. **Phone Number:** (863)687-8811

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**