

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1180

L. Title of Project: Hialeah Infrastructure Improvement

Senate Sponsor: Manny Diaz
Date of Submission: 02/07/2019

4. Project/Program Description:

The proposed project seeks to improve the lighting at several parks in the City of Hialeah that are utilized regionally for a variety of events that will enhance safety. Currently 10,000 residents, numerous public and private organizations, eight high schools and several universities use the facilities we seek to enhance through this project and will directly benefit by having the facilities improved with the lighting that will allow for longer night use.

5. State Agency to receive requested funds: Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	4,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Replace fixtures in approximately 926 poles to enhance Park	4,000,000	
Engineering	services and activities to increase safety		
Total State Funds Requested (must equal total from question #6)		4,000,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Through this requested project the City will be able to enhance its lighting system in several parks and both improve and increase services to the community in a safer environment.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - The citizens, regionally, will be able to enjoy higher quality lighting, increased recreational activities and longer park hours for high school and university games and the Greater Miami Athletic Conference (GMAC).
- c. What are the direct services to be provided to citizens by the appropriations project?
 - The citizens, regionally, will be able to enjoy higher quality lighting, increased recreational activities and longer park hours for high school and university games and the Greater Miami Athletic Conference (GMAC).
- d. Who is the target population served by this project? How many individuals are expected to be served?
 - Miami Dade County citizens, regional high schools and universities. We currently serve over 10,000 residents and through this project seek to increase activities and services
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Through this requested project the City will be able to enhance its lighting system in several parks and improve services to the community.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 - Consider other allowable uses of funds for other projects, in progress, by the City within the fiscal year of allocation.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City owned facility

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13. Requestor Contact Information:

a. Name: Carlos Hernandezb. Organization: City of Hialeah

c. E-mail Address: aquintana@hialeahfl.gov

d. Phone Number: (305)883-8040

14. Recipient Contact Information:

a. Organization: City of Hialeah

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Annette Quintana

e. E-mail Address: aquintana@hialeahfl.gov

f. Phone Number: (305)883-8040

15. Lobbyist Contact Information

a. Name: Andreina Figueroab. Firm Name: ADF Consulting

c. E-mail Address: Adf@adfconsulting.com

d. Phone Number: (786)586-7001