

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

- 1. Title of Project: Emergency Response and Operation Center Improvement
- 2. Senate Sponsor: Manny Diaz
- **3.** Date of Submission: 02/04/2019
- 4. Project/Program Description:

The proposed project seeks to make necessary fixed capital improvements to the city's emergency operations center. In addition, the city seeks to construct two additional fuel pump stations in order to meet the demands of not only the city but the three additional cities who rely on this EOC and fuel during emergencies and severe weather events. These fuel stations will serve the City of Hialeah Gardens, the City of Miami Lakes, and the City of Opa-Locka.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,072,000
Total State Funds Requested	1,072,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,072,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,072,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Capital improvements to the EOC and fuel stations	1,072,000		
Engineering				
Total State Funds Requested (must equal total from question #6)		1,072,000		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The proposed project seeks to make necessary fixed capital improvements to the city's Emergency Operations Center. In addition, the city seeks to construct two additional fuel pump stations in order to meet the demands of not only the city but the three additional cities who rely on this EOC and fuel during emergencies and severe weather events. These fuel stations will serve the City of Hialeah Gardens, the City of Miami Lakes, and the City of Opa-Locka.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Increased and uninterrupted assistance during and immediately after emergencies and severe weather events.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens will directly benefit by having essential services available to them immediately following an emergency or severe weather event.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Hialeah, the Town of Miami Lakes, the City of Opa Locka, and the City of Hialeah Gardens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Hialeah.



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13. Requestor Contact Information:

- a. Name: Carlos Hernandez
- b. Organization: City of Hialeah
- c. E-mail Address: aquintana@hialeahfl.gov
- **d.** Phone Number: (305)883-8040

14. Recipient Contact Information:

- a. Organization: City of Hialeah
- **b.** County: Miami-Dade

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- Other (Please specify) Local Government
- d. Contact Name: Annette Quintana
- e. E-mail Address: aquintana@hialeahfl.gov
- f. Phone Number: (305)883-8040

15. Lobbyist Contact Information

- a. Name: Andreina Figueroa
- b. Firm Name: ADF Consulting
- c. E-mail Address: Adf@adfconsulting.com
- d. Phone Number: (786)586-7001