

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1220

1. Title of Project: Aircraft Service Center-Opa Locka Airport

Senate Sponsor: Oscar Braynon
Date of Submission: 01/31/2019

4. Project/Program Description:

The project centers on the expansion of Bombardier's Service Center (currently based in Fort Lauderdale) from its current building into a new, state-of-the-art facility that will be at least two times as large as the existing site. This project entails construction of a new Service Center in the Miami-Opa Locka Executive Airport because we have outgrown our current footprint. The business is engaged in the maintenance, repair, and overhaul of all Bombardier business aircraft. We use our hangars for painting, servicing, and miscellaneous aircraft repairs such as windshield replacements, fixing airplane lights, and fixing radios.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	5.81%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	81,000,000	94.19%
Total Project Costs for Fiscal Year 2019-2020	86,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Planning, design, and construction of an approximately 300,000 sq.	5,000,000		
Engineering	ft. service center.			
Total State Funds Requested (must equal total from question #6)		5.000.000		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds will be used for planning, design and construction of an aircraft service center building and its supporting facilities. At the end of the lease (after 30 years), the facility will return to AA Acquisitions under the master lease of Miami-Dade County. The project will lead to direct economic growth as a result of 300 new jobs at the facility, at an average salary of \$75,000 with annual additional benefits averaging \$30,000. Moreover, the project will result in a indirect economic growth at the airport and surrounding area through attracting high net worth individuals, fortune 500 companies, and their teams p(ilots, director's of maintenance, etc.) to Opa-Locka that will require hotels, restaurants, entertainment, car rentals, etc.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project centers on the expansion of Bombardier's service center (currently based in Fort Lauderdale) from its current building into a new, state-of-the-art facility that will be at least 2 times as large as the existing site. This project entails construction of a new service center in the Miami-Opa Locka Executive Airport, as we have outgrown our current footprint. The business is engaged in the maintenance, repair, and overhaul of all Bombardier business aircraft. We use our hangars for painting, servicing, and miscellaneous aircraft repairs such as windshield replacements, fixing airplane lights, and fixing radios.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

- d. Who is the target population served by this project? How many individuals are expected to be served? N/A
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will lead to a direct economic growth as a result of 300 new jobs at the facility, at an average salary of, \$75,000 with annual additional benefits averaging \$30,000. Moreover, the project will result in a Indirect

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economic growth at the airport and surrounding area through attracting high net worth individuals, Fortune 500 companies, and their teams (pilots, director's of maintenance, etc.) to Opa-Locka that will require hotels, restaurants, entertainment, car rentals, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A pro rated amount of the funds would revert back to the Florida Department of Transportation in case we failed to to deliver 90% of our performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The facility will be under the ownership of Learjet, Inc., the entity receiving the funds is Miami-Dade County.

13. Requestor Contact Information:

a. Name: Zeshan Malik

b. Organization: LearJet Inc.

c. E-mail Address: zeshan.malik@aero.bombardier.com

d. Phone Number: (214)422-2971

14. Recipient Contact Information:

a. Organization: Miami Dade County

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Local government County

d. Contact Name: Jack Osterholt

e. E-mail Address: josterholt@miamidade.gov

f. Phone Number: (305)375-5695

15. Lobbyist Contact Information

a. Name: Matthew Blair

b. Firm Name: Corcoran & Johnston

c. E-mail Address: matt@corcoranfirm.com

d. Phone Number: (813)220-2549