

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1235

1. Title of Project: St. Johns County Ponte Vedra Beach North Beach and Dune Restoration

Senate Sponsor: Travis Hutson
 Date of Submission: 02/05/2019

4. Project/Program Description:

Efforts to protect 9 miles of St. Johns County shoreline which continues to suffer extraordinary damage from waves, erosion, and inundation caused by coastal storms. Hurricanes, Matthew and Irma devastated the coastline destroying properties, commercial businesses, and local roadways leaving the area more vulnerable to future storms.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,200,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,200,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,400,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 1200000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Spending category	Description	Alliount



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Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	The project development and preliminary design would include the	1,200,000
Engineering	hydrographic, topographic, geophysical, environmental, and	
	archaeological studies required to permit the use of the borrow	
	site and placement area to include a full beach nourishment in the	
	form of an engineered beach with a vegetated dune system.	
Total State Funds Requested (must e	equal total from question #6)	1,200,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - A full beach nourishment of a 9 mile stretch of North Ponte Vedra Beach in the form of an engineered beach with a vegetated dune system, would provide increased protection from storm damage to private property, recreation opportunities and environmental protection.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Environmental assessment, Borrow Site survey/ECL, Permitting (State and Federal) Analysis and Design
- c. What are the direct services to be provided to citizens by the appropriations project?
 - Protection of people, property and infrastructure. Protection of State Road A1A, the only evacuation route for about 6,000 barrier island residents. Increased tourism and boosting the local economy
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Over 200,000 residents and 6 million visitors
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The rebuilding of the beaches and dune system will protect private property, upland infrastructure as well as restore the beach and support vibrant tourism and will ensure continued protection from future storms. Success will be measured by the existing data that shows the erosion of approximately 2.5 million cubic yards of sand since the 1980's.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard

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penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure would result in the cancellation of the project and forfeiture of remaining balance of unspent Appropriation.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Board of Commissioners of St. Johns County, Florida

13. Requestor Contact Information:

a. Name: Damon Douglas

b. Organization: St. Johns Countyc. E-mail Address: ddouglas@sjcfl.usd. Phone Number: (904)209-0794

14. Recipient Contact Information:

a. Organization: Board of County Commissioners

b. County: Saint Johnsc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Damon Douglase. E-mail Address: ddouglas@sjcfl.usf. Phone Number: (904)209-0794

15. Lobbyist Contact Information

a. Name: Arthur I. Jacobs

b. Firm Name: Jacobs Scholz & Wyler, LLCc. E-mail Address: aijacobs@comcast.net

d. Phone Number: (904)261-3693