

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1243

1. Title of Project: Miami Shores Village-wide Traffic Calming

2. Senate Sponsor: Jason Pizzo

3. Date of Submission: 02/05/2019

4. Project/Program Description:

Installation of traffic calming devices throughout Miami Shores Village (Village).

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Traffic calming devices to be installed throughout the Village	500,000	
Engineering			
Total State Funds Requested (must equal total from question #6)		500,000	

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The installation of traffic calming measures would reduce speeding and other traffic infractions as well as accidents in our residential neighborhoods.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? N/A
- c. What are the direct services to be provided to citizens by the appropriations project?
 Reduction of traffic, speeding, and accidents on residential streets.
- d. Who is the target population served by this project? How many individuals are expected to be served?

Most residential streets experience cut through traffic due to the traffic apps that redirect traffic through the Village. The target population are those residents living on approximately 100 various streets throughout the Village that are impacted by traffic.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced speeds and accidents in residential neighborhoods can be measured by reduction in tickets and reports for accidents.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Return funds to the state.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami Shores Village.

13. Requestor Contact Information:

a. Name: Tom Benton

b. Organization: Miami Shores Villagec. E-mail Address: bentont@msvfl.govd. Phone Number: (305)754-6437

STATE OF THE STATE

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14. Recipient Contact Information:

a. Organization: Miami Shores Village

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Tom Benton

e. E-mail Address: bentont@msvfl.gov

f. Phone Number: (305)754-6437

15. Lobbyist Contact Information

a. Name: JOnathan Kilman

b. Firm Name: Gomez Barker Associates, Incc. E-mail Address: fgomez@gomezbarker.com

d. Phone Number: (305)905-9801