



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1247

1. **Title of Project:** Apopka Fire Station 6

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

To construct a permanent fire station to replace a temporary facility currently on-site. In Dec.'17 the City acquired a construction trailer on the site of a new hospital during it's construction. This temporary facility allowed staffing of two firefighters and one fire engine to provide increased protection for this rapidly developing area. The design is +/- 2680 SF living quarters and +/- 5000 SF apparatus bay/storage areas. The facility will house 4-6 firefighters and minimum of 4 apparatus.

5. **State Agency to receive requested funds :** Department of Financial Services

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,918,689
Total State Funds Requested	1,918,689

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,918,689	93.20%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	140,000	6.80%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,058,689	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction Plans Civil Engineering Contractual Construction Services	1,918,689
Total State Funds Requested (must equal total from question #6)		1,918,689

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To construct a permanent fire station to replace a temporary facility currently on-site. In Dec.'17 the City acquired a construction trailer on the site of a new hospital during it's construction. This temporary facility allowed staffing of two firefighters and one fire engine to provide increased protection for this rapidly developing area. The design is +/- 2680 SF living quarters and +/- 5000 SF apparatus bay/storage areas. The facility will house 4-6 firefighters and minimum of 4 apparatus.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design and Construction services to build a permanent fire station facility.

c. What are the direct services to be provided to citizens by the appropriations project?

Fire Suppression, ALS transport ambulance services, Public Education and Fire Safety programs, Fire Inspection and Fire Prevention services and other community support services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, at-risk youth, developmentally disabled, physically disabled, drug users, preschool students, grade school students, high school students, victims of crime over 800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve medical and trauma patient survivability; Improve Fire Suppressions Operations and reduce loss of life due to fires; Improve stroke victim outcomes; Reduce psychiatric transport times; Expand Public Education and Fire Safety programs; Improve overall response times, transport arrival times and to provide more personnel on the scene of emergencies quicker Methodology: Reducing response times of ALS transport units; Having a fully staffed fire station respond to a fire scene allows firefighting operation to begin sooner; Transport units will arrive on scene sooner, decreasing the overall transport time to a stroke, psychiatric or other specialized treatment center; The ability to offer the same education programs to the residents of this



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area, in a facility more convenient for them to attend; Providing a facility that is capable of being fully staffed by professional firefighters and paramedics and housing specialized apparatus and equipment.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of appropriation and reallocation of funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Apopka - local government entity

13. **Requestor Contact Information:**

- a. **Name:** Bryan Nelson
- b. **Organization:** Mayor, City of Apopka
- c. **E-mail Address:** bnelson@apopka.net
- d. **Phone Number:** (407)703-1601

14. **Recipient Contact Information:**

- a. **Organization:** Mayor, City of Apopka
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bryan Nelson
- e. **E-mail Address:** bnelson@apopka.net
- f. **Phone Number:** (407)703-1601

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**