



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1251

1. Title of Project: Aspire Behavioral Health Transitional Housing

2. Senate Sponsor: Randolph Bracy

3. Date of Submission: 02/05/2019

4. Project/Program Description:

Aspire Behavioral Health Transitional Housing will provide critical expansion of transitional housing and overlay behavioral health services for individuals stepping-down from acute care mental health and substance abuse services. The project will provide transitional housing and overlay services, (assessment, case management, and outpatient treatment), and will serve individuals with mental health, substance use and co-occurring disorders in Orange, Seminole, Osceola and Brevard Counties.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	800,000	75.88%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	254,303	24.12%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,054,303	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$800,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	10% of Direct Costs, includes prorated amount of Agency Exec Staff, HR, Accounting, Quality Mgmt., Payroll, etc., and related Fringe	80,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Housing Program Director and 24/7 staff supervision, case manager and outpatient services available.	456,000
Expense/Equipment/Travel/Supplies/Other	Occupancy costs, Supplies, Property and Liability Insurance, Local Travel, Food – One prepared meal per day included, IT/IS services	264,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Aspire Behavioral Health Transitional Housing will provide safe, sober, transitional housing and overlay behavioral health services for individuals stepping-down from mental health and substance abuse services. The intended benefit of the project is to provide safe, sober and stable housing necessary to promote recovery, reduce relapse and increase functionality among individuals with mental health, substance use and co-occurring disorders. The goal is to prevent individuals from becoming repeat users of deep-end treatment services by increasing access to safe, sober housing and community-based services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Aspire Behavioral Health Transitional Housing project will provide transitional housing and overlay services, (assessment, case management, and outpatient treatment), as described in Ch. 65E-14.021 F.A.C.

c. What are the direct services to be provided to citizens by the appropriations project?

Aspire Behavioral Health Transitional Housing will provide transitional housing for individuals stepping down from acute care mental health and substance abuse services. The housing will include behavioral health overlay services which consist of assessment, case management, and outpatient mental health and substance abuse treatment including individual and group counseling.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Aspire Behavioral Health Transitional Housing will serve individuals with mental health, substance use and co-occurring disorders who are stepping-down from acute care mental health and substance abuse services including inpatient, detoxification, crisis stabilization, and residential treatment services. The project will serve 50 individuals each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to promote recovery, reduce relapse and increase functionality among individuals with mental health, substance use and co-occurring disorders. The proposed outcomes and methodology are: 1: 75% increase in medication adherence among individuals with mental health disorders; 2: 75% receiving transitional housing and behavioral health overlay services for at least 120 days will demonstrate improved functioning; 3: 50% reduction in frequency and intensity of acute care commitments / hospitalizations / criminal justice involvement; 4: 75% actively employed, enrolled in educational / vocational services, or receiving eligible benefits; 5: 75% will secure permanent housing upon discharge from transitional housing. Outcomes will be measured through: Daily / Monthly data collection; Monthly / Quarterly trends analysis. Goal measured Quarterly / Annually for attainment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Noncompliance: Directly affecting client health and safety may result in a 10% penalty; Not directly affecting client health and safety may result in a 5% penalty; Associated with administrative tasks may result in 2% penalty. No penalty shall exceed more than 10%.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Babette Hankey
- b. **Organization:** Aspire Health Partners, inc.
- c. **E-mail Address:** Babette.Hankey@AspireHP.org
- d. **Phone Number:** (407)875-3700

14. Recipient Contact Information:

- a. **Organization:** Aspire Health Partners
- b. **County:** Brevard, Orange, Osceola, Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

d. Contact Name: Todd Dixon

e. E-mail Address: Todd.Dixon@ASpireHP.org

f. Phone Number: (407)875-3700

15. Lobbyist Contact Information

a. Name: Tanya C. Jackson

b. Firm Name: PinPoint Results

c. E-mail Address: Tanya@PinPoint Results

d. Phone Number: (850)445-0107