OF FIGURE

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1260

1. Title of Project: Emergency and Critical Power Generators

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Hendry County public safety facilities owned and maintained by the Board of County Commissioners and the Hendry County School Board are critically underpowered during power outages. Multiple hurricanes, including Hurricane Irma in 2017, rendered emergency county services unavailable or degraded due to loss of power. After Irma, Hendry County was designated as one of only 5 tier-4 disaster area counties in the state. Many of the public safety and county owned facilities are in need of emergency power transfer switches along with higher capacity generators. In September 2017, Hendry County public works officials were unable to safely connect underpowered generators to critical facilities because either transfer switches were not in place or the generators were undersized for the building leading to a major lag in response and recovery time for Hendry County public service officials.

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other	Generators and transfer switches	3,000,000		
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning				
Engineering				
Total State Funds Requested (must equal total from question #6)		3,000,000		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Continuum of public safety services to Hendry County residents during power outages by upgrading transfer switches and providing high capacity generators at disaster shelters, fire stations, lift stations, and other critical facilities.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Public safety including EMS, fire, law enforcement. Sheltering for residents and first-responders.
- what are the direct services to be provided to citizens by the appropriations project?
 Continuum of public safety services
- **d.** Who is the target population served by this project? How many individuals are expected to be served? Hendry County residents. Approximately 39,000.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Emergency power to public safety facilities, shelters, and public works. Record and compare number of disruptions to public service during power outages.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

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relationship between the owner(s) of the facility and the entity.

Hendry County Board of County Commissioners. The Hendry County School Board provides sheltering during emergencies.

13. Requestor Contact Information:

a. Name: Jennifer Davis

b. Organization: Hendry County Board of County Commissioners

c. E-mail Address: jdavis@hendryfla.net

d. Phone Number: (863)675-5329

14. Recipient Contact Information:

a. Organization: Hendry County Board of County Commissioners

b. County: Hendry

c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Jennifer Davis

e. E-mail Address: jdavis@hendryfla.net

f. Phone Number: (863)675-5239

15. Lobbyist Contact Information

a. Name: Jessica Love

b. Firm Name: Gray Robinson

c. E-mail Address: jessica.love@gray-robinson.com

d. Phone Number: (850)577-9090