



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1288

1. **Title of Project:** DeSoto County Peace River Dredging Project
2. **Senate Sponsor:** Ben Albritton
3. **Date of Submission:** 02/06/2019
4. **Project/Program Description:**
Dredging of sediment infill in Peace River at location of DeSoto Marina to clear entrance exit way to Marina and to remove excess build up of sediment at public boat ramp.
5. **State Agency to receive requested funds :** Department of Environmental Protection
State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Marine dredging contractor	1,500,000
Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Clearance of sediment building up for safe entrance and exit of watercraft in and out of Marina with fueling station and in and out of an adjacent public boat ramp.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Removal of sediment.

c. What are the direct services to be provided to citizens by the appropriations project?

Increased access to Marina and the public boat ramp.

d. Who is the target population served by this project? How many individuals are expected to be served?

boaters, business owners, fisherman and person using the river for recreational purposes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of Cubic Yards removed and measurement of infill on annual basis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding, no future funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Same entity County/County Parks & Recreation Department.

13. Requestor Contact Information:

a. Name: Mandy Hines

b. Organization: DeSoto County Board of County Commissioners

c. E-mail Address: m.hines@desotobocc.com

d. Phone Number: (863)993-4800 Ext. 201



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14. Recipient Contact Information:

- a. **Organization:** DeSoto County Board of County Commissioners
- b. **County:** DeSoto
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mandy Hines
- e. **E-mail Address:** m.hines@desotobocc.com
- f. **Phone Number:** (863)993-4800 Ext. 201

15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Souther Strategies Group
- c. **E-mail Address:** boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): NRCS
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not started



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/30/2020