



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1341

1. Title of Project: Academy at the Farm School Growth and Infrastructure Expansion

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 02/01/2019

4. Project/Program Description:

This project will provide the foundation for additional classrooms, infrastructure and outdoor facilities needed for the expansion of our campus. Our goal is to expand the educational and extracurricular opportunities for more students in our community.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Infrastructure includes: drainage, retention ponds, water, sewer, electric, parking lots, fencing, and site prep.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project will provide the funding for infrastructure that will allow us to expand academic opportunities and extracurricular activities for our student population.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The infrastructure will help us prepare for future campus expansion as noted above.

c. What are the direct services to be provided to citizens by the appropriations project?

Expansion of our campus will provide educational opportunities for current and additional students.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is elementary and secondary students. Approximately 1730 individuals are expected to be served by this funding.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to continue to provide an A-rated education to current and additional students. The methodology by which this outcome will be measured is by monitoring and addressing our student data and growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Ray Polk

b. Organization: Academy at the Farm



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c. **E-mail Address:** rpolk@academyatthefarm.com

d. **Phone Number:** (352)588-9737 Ext. 601

14. Recipient Contact Information:

a. **Organization:** Academy at the Farm

b. **County:** Pasco

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Ray Polk

e. **E-mail Address:** rpolk@academyatthefarm.com

f. **Phone Number:** (352)588-9737 Ext. 601

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**