



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1384

1. Title of Project: Pasco County Zephyr Creek Units 3 & 4 (SW-808; CFI N990)

2. Senate Sponsor: Tom Lee

3. Date of Submission: 02/07/2019

4. Project/Program Description:

URS Griner completed a study in 1989 proposing the Lake Zephyr improvements. The project consists of five elements, Geiger pond already completed. Zephyr Creek Units 1 and 2 currently under design and Units 3 and 4. This project includes road crossing improvements and channel improvements that will remove 59 structures from the floodplain.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,100,000
Total State Funds Requested	5,100,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	5,100,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	design, permitting and construction of the improvements	5,100,000
Engineering		
Total State Funds Requested (must equal total from question #6)		5,100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

59 homes will be removed from the flood hazard area (FHA).

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The project will entail the design, permitting and construction of improved conveyance in Zephyr Creek. The Pasco County BCC will manage and maintain the project.

c. What are the direct services to be provided to citizens by the appropriations project?

This project will provide employment for the engineering and construction trades.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the residents in and around the Betmar Acres, Lake Zephyr, Burrows Acres, Winters, and Sunrise Park neighborhoods. The project will serve approximately 2,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Both house- and street flooding will be significantly reduced; flooding durations will also be reduced. The County will actively monitor flooding elevations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pasco County Board of County Commissioners

13. Requestor Contact Information:

a. Name: Branford Adumuah

b. Organization: Pasco County BOCC



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1384

c. **E-mail Address:** badumuah@pascocountyfl.net

d. **Phone Number:** (727)834-3611

14. Recipient Contact Information:

a. **Organization:** Pasco County Board of County Commissioners

b. **County:** Pasco

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Mike Carballa

e. **E-mail Address:** mcarballa@pascocountyfl.net

f. **Phone Number:** (813)235-6189

15. Lobbyist Contact Information

a. **Name:** Ralph Lair

b. **Firm Name:** Pasco County Board of County Commissioners

c. **E-mail Address:** rlair@pascocountyfl.net

d. **Phone Number:** (352)521-5116

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): SWFWMD co-operative funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? pending



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 3/1/2021