



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1397

1. Title of Project: Coconut Creek Wastewater Conveyance System Improvements

2. Senate Sponsor: Kevin Rader

3. Date of Submission: 02/12/2019

4. Project/Program Description:

The wastewater system within the City is aging. The City is conducting TV inspections, relining and replacement of infrastructure throughout the service area. State funds will be used to expedite the relining and/or replacement process to minimize the potential of environmental hazards caused by aging infrastructure.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	150,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		150,000		No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	TV inspections, relining and replacement of wastewater conveyance infrastructure to mitigate environmental hazards caused by aging infrastructure.	150,000
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The work will provide for wastewater conveyance necessary for residents and businesses throughout Coconut Creek and Parkland and ensure environmental hazards are not created by aging wastewater infrastructure.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Wastewater infrastructure will be inspected and then relined/replaced as needed.

c. What are the direct services to be provided to citizens by the appropriations project?

This work will ensure continuous wastewater collection services to the residents and businesses of Coconut Creek and Parkland service areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and businesses of Coconut Creek and Parkland service areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Inspections and repairs will mitigate exfiltration of wastewater into the groundwater due to aging infrastructure. The number of wastewater overflows and breaks are reported annually as part of the NPDES permit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in reduction or loss of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Coconut Creek

13. Requestor Contact Information:

a. Name: Bernadette Hughes



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- b. Organization:** City of Coconut Creek
- c. E-mail Address:** BHughes@coconutcreek.net
- d. Phone Number:** (954)956-1520

14. Recipient Contact Information:

- a. Organization:** Same as above.
- b. County:** Broward
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Bernadette Hughes
- e. E-mail Address:** bhughes@coconutcreek.net
- f. Phone Number:** (954)956-1520

15. Lobbyist Contact Information

- a. Name:** Candice Ericks
- b. Firm Name:** Ericks Consultants, Inc.
- c. E-mail Address:** candice@ericksconsultants.com
- d. Phone Number:** (850)224-0880

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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18. What is the status of construction? Ready.

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 12/31/2020