



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1441

1. **Title of Project:** CABA Pro Bono Project
2. **Senate Sponsor:** Anitere Flores
3. **Date of Submission:** 02/07/2019
4. **Project/Program Description:**
To provide free legal services to victims of crime/abuse, veterans and children.
5. **State Agency to receive requested funds :** Department of Legal Affairs and Attorney General
State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	
Total State Funds Requested	350,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	350,000	34.76%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	160,000	15.89%
Other	497,000	49.35%
Total Project Costs for Fiscal Year 2019-2020	1,007,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		200,000	1297	No

9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Overseeing office administration and management.	30,000
Other Salary and Benefits	Office Manager-responsible for overseeing the office, grant reporting and management and administration of the office, accounting.	50,000



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contracted CFO to oversee accounting and grant reporting. Marketing consultants to do outreach in the community and help with recruiting of attorneys; accountants; IT services; and to conduct independent audits.	47,000
Operational Costs:		
Salary and Benefits	Executive Director-will supervise all legal work conducted and recruit, train, provide outreach and guidance to attorneys that will provide the free legal consults.	60,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, parking, costs of conducting CLE training to pro bono attorneys, filing fees, court costs, translators, process servers, and legal server software for case tracking.	45,000
Consultants/Contracted Services/Study	Legal Assistants (3), which will be esponsible for translating documents, conducting intake, maintaining physical files in order, contacting clients, and serving as liaison between attorney and client.	118,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		350,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Free legal services to victims of crime, veterans, children and the indigent members of the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Specific project areas where legal services will be provided are Human Trafficking Victims Representation Program, the Domestic Victims Violence Representation Program, Veteran Representation Program, and children's program which represents children that have been abused, abandoned or neglected by their parents.

c. What are the direct services to be provided to citizens by the appropriations project?

Specific project areas where legal services will be provided are Human Trafficking Victims Representation Program, the Domestic Victims Violence Representation Program, Veteran Representation Program, and children's program which represents children that have been abused, abandoned or neglected by their parents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Services will be provided to the elderly, unemployed, economically disadvantaged, at-risk youth, students, veterans and victims of crime. We expect to serve between 400-800 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Provide support by providing legal representation.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Financial deductions.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Lesley Mendoza
- b. **Organization:** Cuban American Bar Association
- c. **E-mail Address:** lesley@cabaprobono.com
- d. **Phone Number:** (305)458-2003

14. **Recipient Contact Information:**

- a. **Organization:** Cuban American Bar Association
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Lesley Mendoza
- e. **E-mail Address:** lesley@cabaprobono.com
- f. **Phone Number:** (305)458-2003

15. **Lobbyist Contact Information**

- a. **Name:** Jorge Chamizo
- b. **Firm Name:** Floridian Partners
- c. **E-mail Address:** jorge@flapartners.com
- d. **Phone Number:** (850)681-0024