

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1457

1. Title of Project: Virginia Gardens-City Hall ADA Upgrades/Emergency Shelter

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 02/08/2019

4. Project/Program Description:

Village of Virginia Gardens city hall ADA upgrades and emergency shelter for seniors citizens, residents, and police

5. State Agency to receive requested funds: Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	92.86%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	7.14%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	700,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Construction/Engineering	650,000	
Engineering			
Total State Funds Requested (must equal total from question #6)			

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Funds will be disbursed to contractors for construction and will be allocated following Village of Virginia Gardens official policies and procedures.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
 - The expansion of city hall, will help harden the infrastructure and provide an emergency shelter for residents and law enforcement.
- c. What are the direct services to be provided to citizens by the appropriations project?
 - ADA compliance and a storm shelter.
- d. Who is the target population served by this project? How many individuals are expected to be served?

 Residents and Law Enforcement. 1,700 people.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - Construction of a village hall and storm shelter. The Village Hall also serves as the voting pole for the residents.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Revocation of funds.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Village of Virginia Gardens.

- 13. Requestor Contact Information:
 - a. Name: Spencer Deno
 - b. Organization: Village of Virginia Gardens
 - c. E-mail Address: mayor@virginiagardens-fl.gov
 - d. Phone Number: (305)986-3017

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14. Recipient Contact Information:

a. Organization: Village of Virginia Gardens

b. County: Miami-Dadec. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Spencer Deno

e. E-mail Address: mayordeno1@bellsouth.net

f. Phone Number: (305)986-3017

15. Lobbyist Contact Information

a. Name: Jose Fuentes

b. Firm Name: Becker Poliakoff

c. E-mail Address: jfuentes@bplegal.com

d. Phone Number: (305)299-4900