



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1498

1. **Title of Project:** Citrus County - CR491 Road Widening

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 01/30/2019

4. **Project/Program Description:**

Widening of a two lane rural roadway to a four lane urban roadway with a 5 foot wide sidewalk and a 12 foot wide multi-use path with associated storm water treatment facilities.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	13,300,000
<b>Total State Funds Requested</b>	<b>13,300,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	13,300,000	48.01%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	14,400,000	51.99%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>27,700,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Widening of a two lane rural roadway to a four lane urban roadway with a 5 foot wide sidewalk and a 12 foot wide multi-use path with associated storm water treatment facilities.	13,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>13,300,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Widen 1.7 miles of a 2 lane rural road to a 4 lane urban road with a 5 foot sidewalk and a 12 foot multi-use path.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Engineering design, permitting, and construction of an urban roadway.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Widen an existing two lane rural roadway to a four lane urban roadway with a five foot sidewalk, twelve foot multi-use path, and associated storm water treatment facilities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of Citrus County. Approximately 140,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The construction project will convert a two lane rural roadway to a four lane urban (curb & gutter) roadway including access management (managed access, connection, and signal spacing) facilities. The project will also include a five foot side walk and a twelve foot multi-use path. The noted improvements within the corridor will increase public health, development potential, commerce, and transportation as the project is at the north end of the current phase of the Suncoast 2 construction project. The outcome may be measured by evaluating the roadway, and bike/ped capacity and traffic volumes both pre and post construction of the roadway facilities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Facilities will be owned and maintained by Citrus County.



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#### 13. Requestor Contact Information:

- a. **Name:** Walter Eastmond
- b. **Organization:** Citrus County Board of County Commissioners
- c. **E-mail Address:** Walt.Eastmond@citrusbocc.com
- d. **Phone Number:** (352)527-5446

#### 14. Recipient Contact Information:

- a. **Organization:** Citrus County Board of County Commissioners
- b. **County:** Citrus
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Charles R. Oliver
- e. **E-mail Address:** Randy.Oliver@citrusbocc.com
- f. **Phone Number:** (352)527-5205

#### 15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**